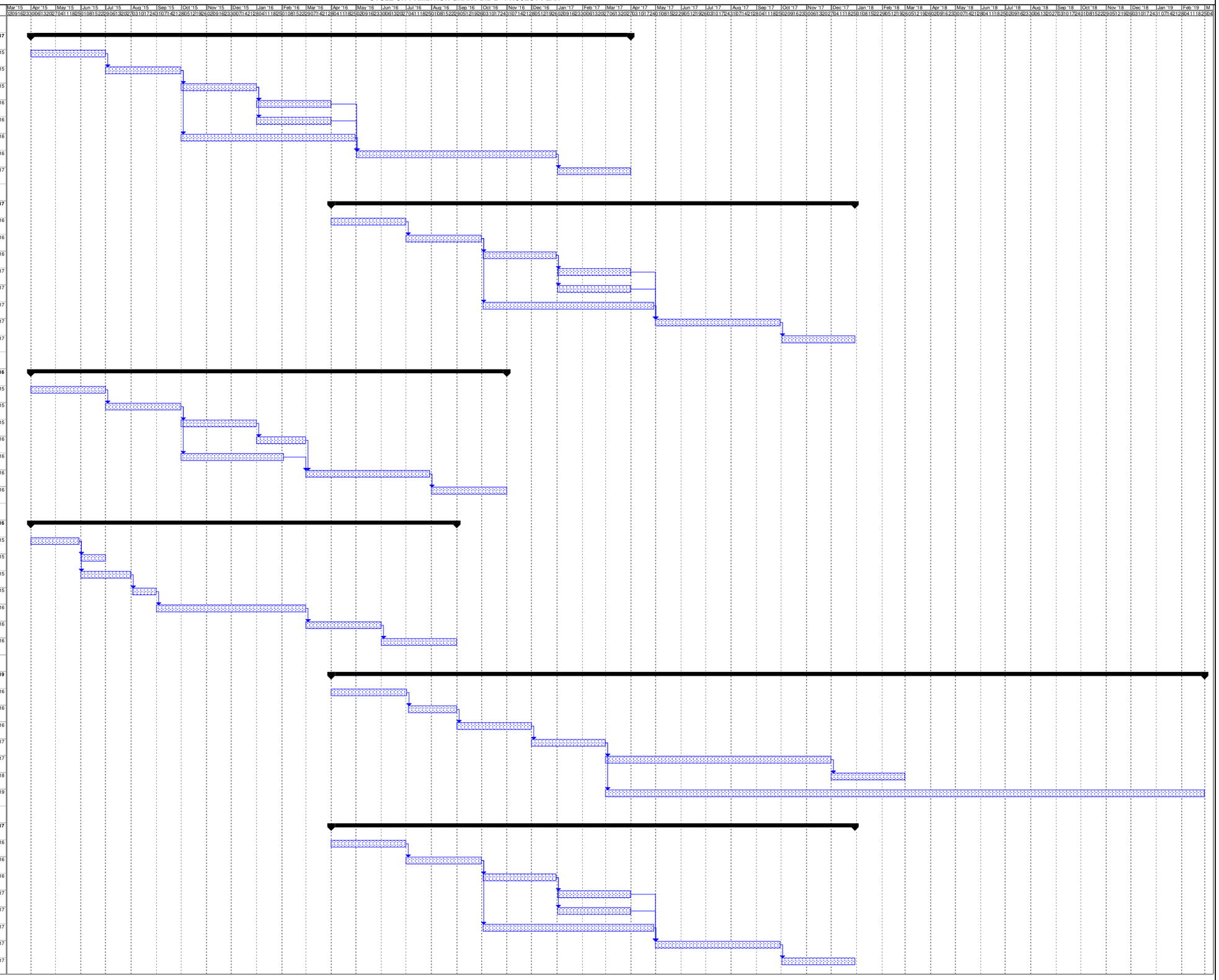
CYCLE CITY AMBITION GRANT BID 2 - PROJECT PLAN

ID	Task Name	Duration	Start	Finish
1				
2	**MAIN CORRIDORS**	**523 days**	**Wed 01/04/15**	**Fri 31/03/17**
3	Prelim Design	65 days	Wed 01/04/15	Tue 30/06/15
4	Consultation	66 days	Wed 01/07/15	Wed 30/09/15
5	Full Business Case	66 days	Thu 01/10/15	Thu 31/12/15
6	Procurement	65 days	Fri 01/01/16	Thu 31/03/16
7	TROs	65 days	Fri 01/01/16	Thu 31/03/16
8	Detailed Design	152 days	Thu 01/10/15	Fri 29/04/16
9	Site Works	175 days	Mon 02/05/16	Fri 30/12/16
10	Final Account	65 days	Mon 02/01/17	Fri 31/03/17
11				
12	**PARALLEL ROUTES**	**456 days**	**Fri 01/04/16**	**Fri 29/12/17**
13	Prelim Design	65 days	Fri 01/04/16	Thu 30/06/16
14	Consultation	66 days	Fri 01/07/16	Fri 30/09/16
15	Full Business Case	65 days	Mon 03/10/16	Fri 30/12/16
16	Procurement	65 days	Mon 02/01/17	Fri 31/03/17
17	TROs	65 days	Mon 02/01/17	Fri 31/03/17
18	Detailed Design	150 days	Mon 03/10/16	Fri 28/04/17
19	Site Works	110 days	Mon 01/05/17	Fri 29/09/17
20	Final Account	65 days	Mon 02/10/17	Fri 29/12/17
21				
22	**GREEN ROUTES**	**414 days**	**Wed 01/04/15**	**Mon 31/10/16**
23	Prelim Design	65 days	Wed 01/04/15	Tue 30/06/15
24	Consultation	66 days	Wed 01/07/15	Wed 30/09/15
25	Full Business Case	66 days	Thu 01/10/15	Thu 31/12/15
26	Procurement	42 days	Fri 01/01/16	Mon 29/02/16
27	Detailed Design	89 days	Thu 01/10/15	Tue 02/02/16
28	Site works	109 days	Tue 01/03/16	Fri 29/07/16
29	Final Account	66 days	Mon 01/08/16	Mon 31/10/16
30				
31	**CANAL WORKS**	**371 days**	**Wed 01/04/15**	**Wed 31/08/16**
32	Design	43 days	Wed 01/04/15	Fri 29/05/15
33	Consultation	22 days	Mon 01/06/15	Tue 30/06/15
34	Full Business Case	45 days	Mon 01/06/15	Fri 31/07/15
35	Procurement	21 days	Mon 03/08/15	Mon 31/08/15
36	Site works (non weather dependent)	130 days	Tue 01/09/15	Mon 29/02/16
37	Site works (weather dependent)	66 days	Tue 01/03/16	Tue 31/05/16
38	Final Account	66 days	Wed 01/06/16	Wed 31/08/16
39				
40	**BIG BIRMINGHAM BIKES (DIT funded)**	**760 days**	**Fri 01/04/16**	**Thu 28/02/19**
41	Development	66 days	Fri 01/04/16	Fri 01/07/16
42	Consultation	43 days	Mon 04/07/16	Wed 31/08/16
43	Full Business Case	65 days	Thu 01/09/16	Wed 30/11/16
44	Procurement	64 days	Thu 01/12/16	Tue 28/02/17
45	Implementation	197 days	Wed 01/03/17	Thu 30/11/17
46	Final Account	64 days	Fri 01/12/17	Wed 28/02/18
47	Operational Period (BCC Revenue Supported)	522 days	Wed 01/03/17	Thu 28/02/19
48				
49	**20 MPH AREAS**	**456 days**	**Fri 01/04/16**	**Fri 29/12/17**
50	Prelim Design	65 days	Fri 01/04/16	Thu 30/06/16
51	Consultation	66 days	Fri 01/07/16	Fri 30/09/16
52	Full Business Case	65 days	Mon 03/10/16	Fri 30/12/16
53	Procurement	65 days	Mon 02/01/17	Fri 31/03/17
54	TROs	65 days	Mon 02/01/17	Fri 31/03/17
55	Detailed Design	150 days	Mon 03/10/16	Fri 28/04/17
56	Site Works	110 days	Mon 01/05/17	Fri 29/09/17
57	Final Account	65 days	Mon 02/10/17	Fri 29/12/17



Project: Project Plan for CCAG#2 Bid
Date: Mon 03/03/14

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline