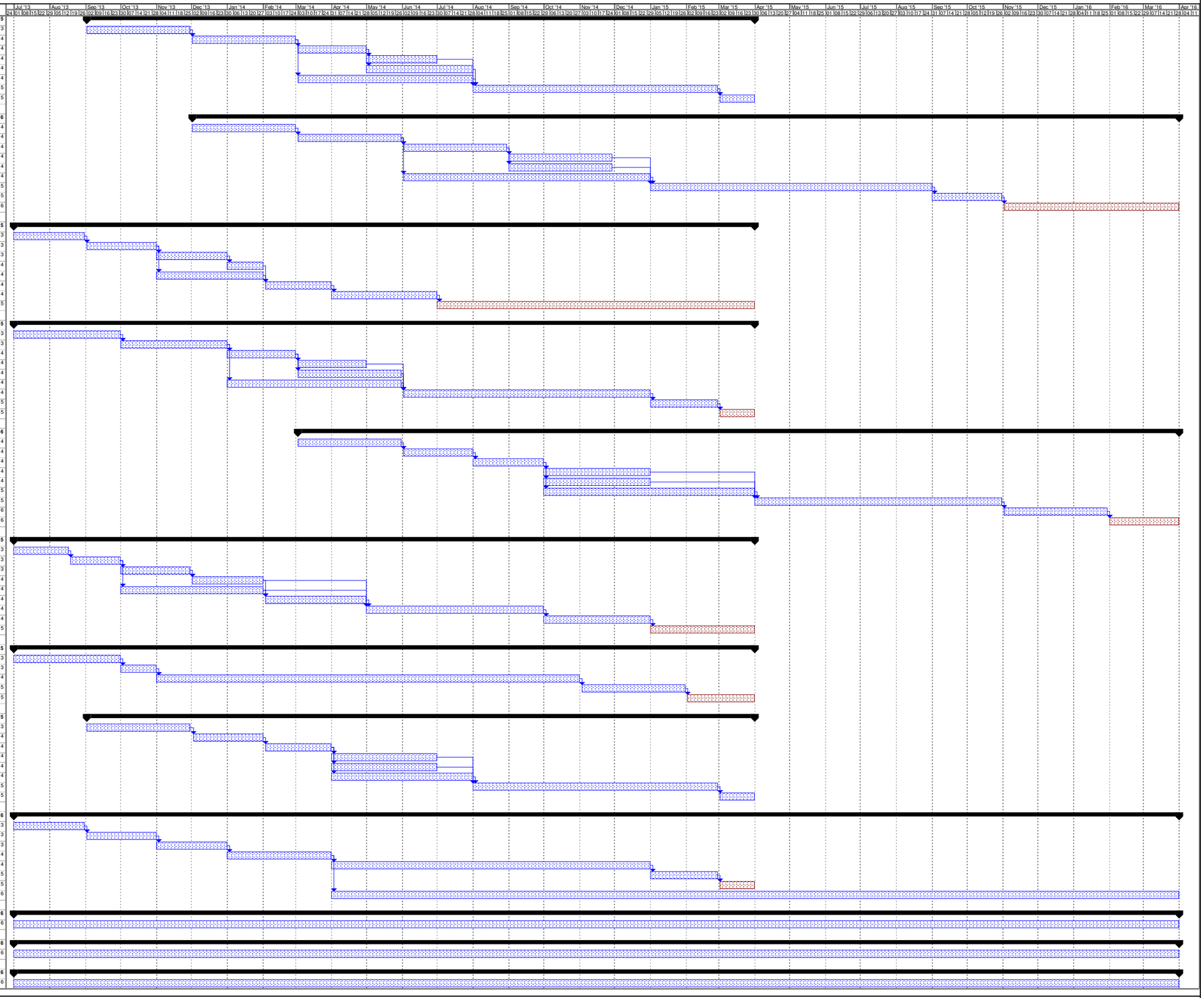
Appendix G: Project Plan

BIRMINGHAM CYCLE REVOLUTION

Birmingham City Council

CYCLE CITY AMBITION GRANT - PROJECT PLAN

ID	Task Name	Duration	Start	Finish
1	**MAIN CORRIDORS (DfT funded - 50%)**	**412 days**	**Mon 02/09/13**	**Tue 31/03/15**
2	Prelim Design	65 days	Mon 02/09/13	Fri 29/11/13
3	Consultation	65 days	Mon 02/12/13	Fri 28/02/14
4	Full Business Case	43 days	Mon 03/03/14	Wed 30/04/14
5	Procurement	43 days	Thu 01/05/14	Mon 30/06/14
6	TROs	66 days	Thu 01/05/14	Thu 31/07/14
7	Detailed Design	109 days	Mon 03/03/14	Thu 31/07/14
8	Site Works	151 days	Fri 01/08/14	Fri 27/02/15
9	Final Account	22 days	Mon 02/03/15	Tue 31/03/15
10				
11	**MAIN CORRIDORS (BCC funded - 50%)**	**609 days**	**Mon 02/12/13**	**Thu 31/03/16**
12	Prelim Design	65 days	Mon 02/12/13	Fri 28/02/14
13	Consultation	65 days	Mon 03/03/14	Fri 30/05/14
14	Full Business Case	65 days	Mon 02/06/14	Fri 29/08/14
15	Procurement	65 days	Mon 01/09/14	Fri 28/11/14
16	TROs	65 days	Mon 01/09/14	Fri 28/11/14
17	Detailed Design	153 days	Mon 02/06/14	Wed 31/12/14
18	Site Works	173 days	Thu 01/01/15	Mon 31/08/15
19	Final Account	44 days	Tue 01/09/15	Fri 30/10/15
20	Float	109 days	Mon 02/11/15	Thu 31/03/16
21				
22	**PARALLEL ROUTES (DfT funded) Initial 25%**	**457 days**	**Mon 01/07/13**	**Tue 31/03/15**
23	Prelim Design	45 days	Mon 01/07/13	Fri 30/08/13
24	Consultation	44 days	Mon 02/09/13	Thu 31/10/13
25	Full Business Case	43 days	Fri 01/11/13	Tue 31/12/13
26	Procurement	23 days	Wed 01/01/14	Fri 31/01/14
27	Detailed Design	66 days	Fri 01/11/13	Fri 31/01/14
28	Site Works	41 days	Mon 03/02/14	Mon 31/03/14
29	Final Account	65 days	Tue 01/04/14	Mon 30/06/14
30	Float	196 days	Tue 01/07/14	Tue 31/03/15
31				
32	**PARALLEL ROUTES (DfT funded) Remaining 75%**	**457 days**	**Mon 01/07/13**	**Tue 31/03/15**
33	Prelim Design	66 days	Mon 01/07/13	Mon 30/09/13
34	Consultation	66 days	Tue 01/10/13	Tue 31/12/13
35	Full Business Case	43 days	Wed 01/01/14	Fri 28/02/14
36	Procurement	43 days	Mon 03/03/14	Wed 30/04/14
37	TROs	65 days	Mon 03/03/14	Fri 30/05/14
38	Detailed Design	108 days	Wed 01/01/14	Fri 30/05/14
39	Site Works	153 days	Mon 02/06/14	Wed 31/12/14
40	Final Account	42 days	Thu 01/01/15	Fri 27/02/15
41	Float	22 days	Mon 02/03/15	Tue 31/03/15
42				
43	**CITY CENTRE (BCC funded)**	**544 days**	**Mon 03/03/14**	**Thu 31/03/16**
44	Prelim Design	65 days	Mon 03/03/14	Fri 30/05/14
45	Consultation	44 days	Mon 02/06/14	Thu 31/07/14
46	Full Business Case	43 days	Fri 01/08/14	Tue 30/09/14
47	Procurement	66 days	Wed 01/10/14	Wed 31/12/14
48	TROs	66 days	Wed 01/10/14	Wed 31/12/14
49	Detailed Design	130 days	Wed 01/10/14	Tue 31/03/15
50	Site Works	153 days	Wed 01/04/15	Fri 30/10/15
51	Final Account	65 days	Mon 02/11/15	Fri 29/01/16
52	Float	44 days	Mon 01/02/16	Thu 31/03/16
53				
54	**GREEN ROUTES (DfT funded)**	**457 days**	**Mon 01/07/13**	**Tue 31/03/15**
55	Prelim Design	35 days	Mon 01/07/13	Fri 16/08/13
56	Consultation	31 days	Mon 19/08/13	Mon 30/09/13
57	Full Business Case	44 days	Tue 01/10/13	Fri 29/11/13
58	Procurement	45 days	Mon 02/12/13	Fri 31/01/14
59	Detailed Design	89 days	Tue 01/10/13	Fri 31/01/14
60	Site works (non-weather dependent)	63 days	Mon 03/02/14	Wed 30/04/14
61	Site Works (weather dependent)	109 days	Thu 01/05/14	Tue 30/09/14
62	Final Account	66 days	Wed 01/10/14	Wed 31/12/14
63	Float	64 days	Thu 01/01/15	Tue 31/03/15
64				
65	**CANAL NETWORK (DfT funded)**	**457 days**	**Mon 01/07/13**	**Tue 31/03/15**
66	Detailed Design	66 days	Mon 01/07/13	Mon 30/09/13
67	Procurement	23 days	Tue 01/10/13	Thu 31/10/13
68	Site Works	261 days	Fri 01/11/13	Fri 31/10/14
69	Final Account	65 days	Mon 03/11/14	Fri 30/01/15
70	Float	42 days	Mon 02/02/15	Tue 31/03/15
71				
72	**CYCLE PARKING / HUBS / HIRE ETC (DfT & BCC funded)**	**412 days**	**Mon 02/09/13**	**Tue 31/03/15**
73	Prelim Design	65 days	Mon 02/09/13	Fri 29/11/13
74	Consultation	44 days	Tue 03/12/13	Fri 31/01/14
75	Full Business Case	41 days	Mon 03/02/14	Mon 31/03/14
76	Procurement	65 days	Tue 01/04/14	Mon 30/06/14
77	TROs / Planning Consent (where required)	65 days	Tue 01/04/14	Mon 30/06/14
78	Detailed Design	88 days	Tue 01/04/14	Thu 31/07/14
79	Implementation	151 days	Fri 01/08/14	Fri 27/02/15
80	Final Account	22 days	Mon 02/03/15	Tue 31/03/15
81				
82	**BIG BIRMINGHAM BIKES (DfT funded)**	**719 days?**	**Mon 01/07/13**	**Thu 31/03/16**
83	Development	45 days	Mon 01/07/13	Fri 30/08/13
84	Consultation	44 days	Mon 02/09/13	Thu 31/10/13
85	Full Business Case	43 days	Fri 01/11/13	Tue 31/12/13
86	Procurement	64 days	Wed 01/01/14	Mon 31/03/14
87	Implementation	197 days	Tue 01/04/14	Wed 31/12/14
88	Final Account	42 days	Thu 01/01/15	Fri 27/02/15
89	Float	22 days	Mon 02/03/15	Tue 31/03/15
90	Operational Period (BCC Revenue Supported)	523 days?	Tue 01/04/14	Thu 31/03/16
91				
92	**SAFER ROUTES TO SCHOOLS (BCC funded)**	**719 days**	**Mon 01/07/13**	**Thu 31/03/16**
93	As part of ITB Capital Programme schemes	719 days	Mon 01/07/13	Thu 31/03/16
94				
95	**20mph AREAS (DfT & BCC funded)**	**719 days**	**Mon 01/07/13**	**Thu 31/03/16**
96	As part of ITB Capital Programme schemes	719 days	Mon 01/07/13	Thu 31/03/16
97				
98	**SMARTER CHOICES (BCC funded - Revenue)**	**719 days**	**Mon 01/07/13**	**Thu 31/03/16**
99	Smarter Choices	719 days	Mon 01/07/13	Thu 31/03/16



Project: Project Plan for CCAG Bid
Date: Tue 23/04/13

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline