												(4)		1					T		T
LOGASnet Ref No	Project Title	Project Sponsor	Designated Programme Manager	Contract Status	Total Project Cost £m (1)	Total LGF Allocation £m (2)	2015/16 LGF Allocation £m (3)	2015/16 Outturn @ 31 March 2016 £m (4)	Variation (4) - (3) £m	Capital Spend 2016/17 £m (5)	Revised 2016/17 forecast spend (August) £m (6)	Variation (6) - (5) £m	Capital Spend 2017/18 £m (7)	Revised 2017/18 forecast spend £m (8)	Variation (8) (7) £m	Capital Spend 2018/19 £m	Capital Spend 2019/20 £m	Capital Spend 2020/21 £m	Action	Deadline Date	Background
Projects b	y Exemption																				
35 Kid	dderminster Railway Station	Worcestershire CC	TF		4.30	0.00	0.00	0.00	0.00	1.80	0.00	-1.80	0.0	0.00	0.00	0.00	0.00	0.00	Completion and submission of business case. However due to the 2016/17 underspend WCC will now be covering project cost of £1.8m and LGF alllocation will be vired to Hoobrook relief Road for full spend in 2016/17 -details to be confirmed and DoV to be completed.	October 2016	The scheme will replace Kidderminster's inadequate railway interchange with a new facility. It improve accessibility to the Wyre Forest for employment, health, education, leisure, retail and tourism including the Severn Valley Railway which is an important regional tourist destination. Output/Outcomes the following recipt of business case which is now due late lober 2016. Start on site is expected autumn '17 / Jan '18 (due to impact on local trade in peak season) with completion March 2019. Issues with capacity are being addressed currently, though there are currently some moderate issues concerning stakeholders and the design.
	now Hill Station Phase 1 & 2 ublic Realm)	BCC	TF	GA	9.99	4.66	0.33	0.33	0.00	1.30	0.60	-0.70	2.8	3.7	0.93	0.00	0.00	0.00	DFBC for Tranche 1 due November 2016. Update report on Tranche 2 at March 2017 Growth Team meeting prior to FBC in June 2017.	November 2016	The development will create an efficient transport interchange, increased public transport patronage and public realm enhancement. Minor delay recently encountered with Tranche 1 due to submission of a planning application on Snow Hill square by one of the landowners, which provides an opportunity for complementary activity. Output/Outcomes the following receipt of business case. Timescales - Start on site for Tranche 1 expected March 2017. Tranche 2 Full Business Case expected
20 Or	ne Station (Public Realm)	всс	TF	AR	5.00	3.50	0.00	0.00	0.00	1.00	0.00	-1.00	2.5	1.00	-1.50	2.50	0.00	0.00	Report on project required for Growth Team following completion of structural surveys (expected May 2017). LEP Executive to continue discussions with BCC on project.	May 201:	June 2017. Improving pedestrian connectivity and passenger interchange experience between Moor Street and New Street stations through enhancements to the internal environment (visual, acoustic and air quality) of the St Martins Queensway tunnel and public realm improvements to Smallbrook Queensway and Moor Street Queensway and Woor Street Queensway.  Until the intrusive surveys are undertaken on site, the timescales are an unknown as to whether BCC will want to proceed with it at present or whether designs need to be reconsidered. Due to the uncertainty of this project it has now been escalated to a RED and slipped expenditure by 1 year.  Timescales - Structural surveys procured and results expected in May 2017.
	ıstainable Urban Extension - eddimore	ВСС	LE	GA	2.72	2.72	0.00	0.10	0.10	0.33	0.10	-0.23	2.3	2 0.30	-2.02	0.70	1.52	0.00	Delays in approval of the Birmingham Development Plan and high level uncertainty over type of junction. Project is on hold and business case now expected to be completed June 2017. Meeting to be arranged.	Sept 2016	New accesses for two major development (Peddimore (Employment) and Langley (Housing)) sites east of Sutton Coldfield, including 80ha major investment site, proposed as part of Birmingham's Development Plan.  Output/Outcomes tbc following recipt of business case. Start on site expected May 2017 with completion November 2018.
52 Ba	attery Way Extension, Tyseley	ВСС	LE	ст	4.02	3.71	0.13	0.13	0.00	0.50	0.52	0.02	1.8	2.5	0.75	0.49	0.00	0.00	Growth Team (27/5/2016) agreed an additional £1.25m - Deed of Variation to be completed	Progressinį	New link road between Battery Way and Reddings Lane, and a new traffic signal junction where the new road will meet Reddings Lane and Olton Boulevard West, will help deliver the regeneration of a redundant industrial site. Enable 700 jobs created within the local economy and supply chain . Expected Start / End Dates - March 2017 - March 2018
	aking the Connections (Public ealm)	всс	TF	AR	8.00	6.80	0.48	0.48	0.00	1.37	0.00	-1.37	4.8	0.19	-4.62	6.14	0.00	0.00	D FBC due for submission July 2017. Update on progress to Growth required in March 2017. Discussion over achievability of 2018/19 spend profile required.	July 201	To provide high quality connections to Southside (via Lower Hill Street), Mailbox (via Navigation St West) and Colmore Business District (via Lower and Upper Temple Street). Delays experienced due to issues concerning procurement, stakeholder support and endorsement, and revenue funding. Procurement issues remedied and Atkins have been engaged to as design consultant. Relationship Manager post been appointed to support primary stakeholder engagement. Expected Start / End Dates - Mar 2018 - Dec 2018
Su	ıb Total				34.03	21.39	0.94	1.03	0.09	6.30	1.22	-5.08	14.2	7.7	-6.46	9.83	1.52	0.00		=	
53 Lo	ide Lane Phase 1	SMBC	LE	1	3.48	3.48	1.79	1.79	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	o l	Γ	Package of public transport, cycling and walking improvements on a major route which provides access to significant
				СТ									G								development sites including UK Central, Birmingham Airport, and JLR Lode Lane Plant.  Expected outcomes - 1,980 Jobs Created; 137 Dwellings constructed. Start on site August 2015 - Completion September 2016.
Pri	ist Staffs Growth and Regen og	ESDC	LE	ст	5.70	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0		The provision of highway infrastructure to open up land for development to create 500 new jobs, 100 new homes in Uttoxeter and 150 new homes in Burton upon Trent contributes to the boroughs requirement for 1600 new homes to be built by 2031. Commence Highways infrastructure work - Dove Way (October '15) // Bargates (December '15) // Pennycroft (December '15). The end date of March 2016 (tbc).
56 Fo	ood Technology Hub	University College	LE	СТ	0.75	0.34	0.34	0.34	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00			Creation of a food technology/food science hub. Providing access to specialist facilities that will enable skills development for a growth sector. The project will support an additional 213 people participating in education and training; Enable 53 students into jobs having achieved NVQ level 3, 4 and 5 qualifications and an
12 Kir 1	ngswood Lakeside Access Phase	Staffordshire CC	LE	ст	1.31	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	)		additional 60 apprenticeships aged between 16 and 19+. Start 1st April 2015 completion 31st July 2016.  The project would address the two causes of the current market failure: (1) the outstanding infrastructure issues and (2) financing the geotechnical enhancement of the development land bringing it up to the standard required by prospective purchasers through the creation a "Ground Treatment Fund" held & managed by SCC but reporting to BCC. Outputs/Outcomes - £0.5m Public Contribution; 82-m Leverage; (120 Jobs Created/Safeguarded by 2017 (240 by 2020); 9,311 sqm commercial floorspace. Start date: November 2015 - Completion: 31st March 2018
42 Ch	nester Road	BCC	I.F.	СТ	12.4	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0		Contribution to the completion of the A452 Chester Road The scheme is on-site and involves highway improvements including capacity enhancements to the main junctions and links on Chester Road.  Outputs/Outcomes will enable additional 33,303m² gross floorspace and up to 415 jobs. Project completion 2015/16.
17 M	idland Metro Birmingham istside Extension	Centro	LE	СТ	5.50	5.50	5.50	5.50	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	5		Develpment fees to support the dsign and development of the full business case. The route will link Midland Metro with the proposed HS2 station at Curzon Street and then via New Canal Street through Digbeth to Adderley Street.Start 1st April 2015 completion 31st October 2012.
	etro Ext to Centenary Square	Centro	LE	СТ	42.40	8.00	8.00	7.97	-0.03	0.00	0.00	0.00	G 0.0	0.0	0.00	0.00	0.00	0.00	0		Midland Metro Extension to Centenary Square linking Paradise Circus and Arena Central developments to city centre.  Expected Start / End Dates - 5th January 2015 - 30th March 2019
	holesale Markets	BCC	LE	СТ	25.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00			Relocation of the Wholesale Markets to a purpose built facility at the Hub in Witton. Direct/indirect outcomes will deliver a new 22,490 sq m (Gross Internal Area) Wholesale Market that will safeguard over 600 jobs within the local economy; and unlock 8.5 hectares (ha) of development land adjacent to the City Centre which will contribute to the creation of 3,300 jobs within the local economy, in addition to delivering 1,000 housing units, as part of the Smithfield Vision. Expected Start / End Dates - January 2016 - March 2017
47 Mi	idland Metro Catenary	Centro	LE	СТ	15.09	3.15	3.15	3.15	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0		The project covers the proposed installation of Battery Equipment on 30 existing and new trams on TRWM routes radiating from Birmingham City Centre to Wolverhampton. No direct outputs but potential saving s on running costs and visual impact of catenary-free Metro sections and the 'demonstrator impact' of catenary free sections of Metro. Expected Start / End Dates-
Su	ıb Total		I		111.62	26.77	25.08	25.05	-0.03	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	o l	l	Anril 2016 - Sentember 2018
		I	li E		2.40	1.80	0.00		0.00	1 20	1 80	0.60	0.0	0.0	0.00	0.00	0.00	0.00	Extra £600k approved by Growth Team	October 2016	The scheme aims to expand the Park and Ride as part of the second phase of the
	ingbridge Connectivity - MSCP hase 2	Centro		С	2.40	1.50	0.00		0.00	1.20	1.00	0.50	G	, 0.0	0.00	0.55	0.00	0.00	on the 27/5/2016. Report to be taken to TRWM Board October to seek approval to the £0.6m match funding. The SLA will be signed off.	October 2011	Longbridge Connectivity Scheme by increasing parking provision at Longbridge station from 102 spaces to 223 spaces. Outputs/Outcomes - see Longbridge Connectivity Phase 1. Start on site to be confirmed.
11 AN	WH Phase A - (JB Foods & vlands Garage)	ВСС	LE	ст	10.00	4.45	3.30	3.44	0.14	1.15	1.01	-0.14	0.0	0.00	0.00	0.00	0.00	0.00	Extra £600k approved by Growth Team on the 27/5/2016. Report to be taken to TRWM Board October to seek approval to the £0.6m match funding. The SLA will be signed off.		The project aims to acquire Plot 2 and to support the demolition and remediation of Plot 7 that is in the ownership of Birmingham City Council within the AMH. Undertaking these works will also make the sites more attractive to the market and reduce the risk to potential occupiers. Public Contribution (E.B.0.11m); Leverage (£155m); Jobs Created/Safeguarded (1,500); Commercial Floorspace (100,000sqm). Start 2015/16 - completion 2016/17.

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54	Mid-Cannock interchange	Cannock DC	LE	ст	14.87	1.30	0.60	0.60	0.00	0.70	0.70	0.00	0.00	0.	0.0	0.00	0.00	0.00	0		Acquisition of land and construction works on the Chase Line and the Mid-Cannock container depot to create new road-rail interchange facility with rail sidings and container handling cranes. Project will create 55 New & 266 Safeguarded jobs. Road-rail freight interchange will start July 2016 and completion October 2017.
57	Jniversities@IBC	Innovation Birmingham	LE	СТ	14.29	2.49	0.53	2 0.21	-0.31	0.44	2.29	1.85	0.00	0.	0.0	0.00	0.00	0.00	0		Creates an extension to the Faraday Wharf innovation centre. It will deliver a collaborative workspace and training environment making it easier for micro- and small businesses to engage with the city's five universities and increase the engagement of participating universities with SME businesses.  Outputs/Outcomes - Creation of an additional 300m2 flexible floor space by 31st December 2016; 25 new start-up companies per annum commencing 1st January 2017 to be defined as companies occupying space in the new centre after the company has incorporated for 12 months or more; c700 direct jobs. Start date: February 2016 - Completion 2017.
58	Motor Vehicle Training Centre	South & City College	LE	СТ	0.60	0.26	0.20	6 0.24	-0.02	0.02	0.02	0.00	0.00	0.	0.0	0.00	0.00	0.00	0		Establish a dedicated training facility for engineering SMEs in the supply chain of major companies Outputs/Outcomes - Create and safeguard 100 SME jobs in the Motor Vehicle and Advanced Automotive Sector; Support additional 80 people participating in education and training; reduce local NEETS by 25%. Start on site 1st September 2015and completion 31st August 2018
	Aviation Engineering Training Centre	Solihull College	LE	ст	3.72	1.13	0.89	9 0.62	-0.26	0.15	0.51	0.36	0.00	0.	0.0	0.00	0.00	0.00	0 DoV in draft	July 2016	Development of an aviation/aerospace facility close to Birmingham Airport and provision of equipment for maintenance and repair training activities. Acqisiton of a airplane to enable practicle experience.  Project will Create and safeguard 60 SME Jobs; Support to an additional 1.00 people participating in education, training & apprenticeships; Support an additional 45 apprentices; 1400 sqm of refurbished floor space  Expected Start / End Dates - 1st April 2015 - 31st December 2016
	Advanced Life Science Facilities	Solihull College	LE	С	0.89	0.44	0.00	0.00	0.00	0.00	0.44	0.44	0.00	0.	0.0	0.00	0.00	0.00	O Funding Agreement awaiting sign off	September 2016	
	Engineering Centre for Manufacturing Support	South & City College	LE	СТ	0.47	0.21	0.2	1 0.18	-0.03	0.03	0.03	0.00	G 0.00	0.	0.0	0.00	0.00	0.00	0		Refurbishment and upgrade of facilities to provide training in latest techniques for electrical and mechanical fault finding and diagnostics. Outputs to be confirmed. Expected Start / End Dates - Mid-September 2015 - 31st August 2016
13	Meeting the Skills Needs of Local Businesses	South & City College	LE	СТ	0.30	0.13	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.	0.0	0.00	0.00	0.00	0		Description - Creation of walk in facilities, across the college's three main campuses, that replica the environment of a commercial recruitment agency. Project will create 600 SME jobs; support the growth of additional 300 apprentices; support an additional 300 trainees; engage 2,000 businesses; engage 200
	WMG Academy for Young Engineers (Future Skills Fund)	WMG University Technical College	LE	СТ	2.20	1.11	0.00	0.00	0.00	1.11	1.11	0.00	0.00	0.	0.0	0.00	0.00	0.00	0		SMEs in specific supply chain or local growth cluster. Start date 1st April 2016 - Completion 31st March 2017 Support for employer led projects that form the core of the WMG Academy's curriculum. Project will create new jobs within Solihuli, Academy will create approximately 76 job when full—In 2016/17 30 posts; in 2017/8: 25 additional posts; in 2018/9: 21 posts. Reducing 16-18 unemployment, NEET and raising aspirations to higher education. Expected Start / Ford Parker - 2016/17
38	Engineering Centre of Excellence	MGTS	LE	ст	1.58	0.35	0.00	0.00	0.00	0.35	0.35	0.00	0.00	0.	0.0	0.00	0.00	0.00	0		The relocation of MGTS to larger premises, with the refurbishment and equipping of the new facility to support demand driven growth for engineering apprentices. This is a cross LEP project that will increase the number of MGTS apprenticeships by 132 and an additional 35 level 2 to 4+ qualifications (NVQ) in team leader and management skills. Expected Start / End Dates - 2016/17
	ode Lane Phase 2	SMBC	LE	СТ	3.47	1.69	0.40		0.00	1.29	1.29		G 0.00				0.00	0.00			Complement Phase 1 of Lode Lane Route Enhancement scheme. Outcomes - enable 137 dwellings contructed. Expected Start / End Dates - 25/1/16 - June/July 2016
	ife Sciences Campus	BCC	LE	СТ	15.36	5.18	5.18		-0.17	0.17	0.17		G 0.00				0.00	0.00			A 4ha science park facility for life science businesses, capable of supporting over 400,000 sq. ft. of office space (including wet labs) to attract both existing large-scale life science businesses, and support the expansion of local businesses and their
	Changan UK Research and Development Facility	Changan Automotive UK	TF	G	1.60	1.60	0.00	0.00	0.00	0.00	1.60	1.60	A 0.00	0.	0.0	0.00	0.00	0.00	0 ITE feeback with applicant. Final FBC submission expected 28/09.	October 2016	
38	A457 Dudley Road	BCC - Brett Dennett	LE	СТ	0.45	0.15	0.00	0.00	0.00	0.00	0.15	-0.15	0.00	0.	0.0	0.00	0.00	0.00	0 £450,000 agreed by the GT 27/5/2016 and to be repaid once DfT approve the business case. This has now been amended to £150k following £300k from DfT.	September 2016	
!	Summer Row Care Skills	University College Birmingham	TF	G	0.60	0.28	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.	0.0	0.00	0.00	0.00	Delay in receiving the FBC - due start     October 2016. Discussion required with     applicant.	October 2016	The project will provide a facility to enhance the WMCA/GBSLEP deliver of the workforce development needs of the care sector through the training and education of Assistant Practitioners for key care providers. Delays in receiving the FBC due to missing key staff in UCB. Discussion required with applicant to understand impact on financial profile. Expected start / completion dates: TBC
,	/irtual Reality and Robotics Development Centre	Solihull College & University Centre	TF	G	0.39	0.19	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.	0.0	0.00	0.00	0.00	Full business case received and being reviewed by ITE.	October 2016	The project will link computing and engineering students at Solihull College and University Centre in order to develop the skills required to create and work within virtual reality environments as well as the programming languages used in robotics. Minor delays being experienced due to ITE availability.  Expected start / completion dates: October 2016 - April 2017.
	Nest Midlands Safari Park Skills Academy	Birmingham Metropolitan College	TF	G	0.45	0.23	0.00	0.00	0.00	0.23	0.23	0.00	0.00	0.	0.0	0.00	0.00	0.00	<ol> <li>Full business case received and being reviewed by ITE. Confirmation of State Aid eligibility required.</li> </ol>	October 2016	The project will support the new build installation of a dedicated Training Academy at the West Midlands Safari Park, Bewdley in the Wyre Forest, which will be operated by Bmet. Information regarding State Aid eligibility not provided with FBC and required in order to complete the appraisal process. Expected start / completion dates: October 2016 - Jan 2017.
38		Birmingham Metropolitan College	TF	G	0.10	0.05	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.	0.0	0.00	0.00	0.00	Full business case received and being reviewed by ITE.	September 2016	The project will support the installation of a high-quality, industry-approved/supported, dedicated, specialist Food and Drink Advanced Manufacturing Facility, BMet. Minor delays in FBC approval process due to ITE availability. Expected start / completion dates: October 2016 - Dec 2016.
	Sub Total				73.74	23.03	11.3	5 10.70	-0.65	7.48	12.33	4.55	0.00	0.	0.0	0.00	0.00	0.00	0		
	University Station Interchange	BCC	LE		2.59	2.59	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.	0.0	2.34	0.00	0.00	Deveopment costs agreed. Full project cost to be confirmed plus spend profile	September 2016	Original project submitted by Centro was wothdrawn in 2015/16. BCC are now leading on the application and developing a new design in collaboration with Heritage England.
14	Hagley Road SPRINT	Centro	I.E.	СТ	12.24	8.16	0.8:	1 0.81	0.00	7.06	0.43	-6.62	G 0.24	1.	76 1.5	5.15	0.00	0.00	Now undergoing final evaluation.	July 2016. Santamba	Bus Rapid Transit schemealong the Hagley Road to Quinton, a major upgrade to public transport in this corridor linking key
				С	12.24	0.10	0.0.	0.01	0.00	7.00		0.02	G	-	1.5	3.23	0.00	0.00			areas of Birmingham City Centre such as Broad Street, Paradise Circus, New Street and Moor Street stations and in the longer term Curzon St HS2. Output/Outcomes tbc following recipt of business case which is expected July 2016. Start on site expected 2017 and completion 2019.  Meeting on the 11/7/2016 with TfWM confirmed acquisition of 24m
15	Ashted Circus, Birmingham Ring Road	BCC	LE	GA	8.10	5.55	0.23	2 0.22	0.00	2.29	2.29	0.00	1.76	1.	-0.2	1.48	0.00	0.00	Revised traffic modelling to be completed therefore submission of business case has slipped.	November 2016	Proposal now being remodelled. Full business case expected July 2016. GT approved an extra £1.4m and a local contribution of £400k.
	Unblocking small housing sites Phase 1 and 2	BCC	LE	С	9.00	9.00	0.00	0.00	0.00	3.28	0.52	-2.76	G 2.93	2.	-0.9	3.48	3.00	0.00	0 SLA to be signed off for Capital	July 2016	Programme to support the acceleration of small housing sites across the LEP working with land owners and small developers. Project will deliver: 480 New homes created. Projects undergoing due diligence expected start on site 1st October 2018
	ongbridge Connectivity Scheme Phase 1	BCC	LE	СТ	6.85	4.86	0.40	0 0.40	0.00	4.26	2.34	-1.92	0.20	2.	1.9	0.00	0.00	0.00	0		Includes upgrade of the railway station, improvements to the existing bus interchange, highway improvements, wayfinding and cycling improvements. Will facilitate further development of the former Rover site. Outcomes:  3578 ne new and safeguarded jobs, Brownfield land development: 24 ha, Annual contribution to GDP: £313m.
	South Kidderminster Enterprise Park – Hoobrook Link Road	Worcs CC	LE	ст	16.25	6.60	4.80	0 4.80	0.00	0.00	1.80	1.80	0.00	0.	0.0	0.00	0.00	0.00	See Kidderminster Railstation project for details.		Expected Start / End Dates - December 2015 - 30th September 2017  Joint LEP project with WILEP Links the A451 Stourport Road to the A449 Worcester Road through the 24ha former British Sugai Site (Silverwoods), improves the accessibility to/within South Kidderminster Enterprise Park. Indirect Outcomes - £6,000,000 public/private contributions; £32,000,000 leverage; 532 jobs; 170 Houses; 5320 sp an of Commercial floorspace. Expected Start / End Dates - May 2015 - August 2016
29	A34 corridor-Perry Barr Phase 1	BCC	LE	СТ	6.10	3.50	0.10	0.10	0.00	1.80	1.80	0.00	1.60	1.	0.0	0.00	0.00	0.00	0		The project includes land acquisition and highway works, bus interchange improvements and subway infill around Perry Barr district centre. Expected Start / End Dates - March 2016 - March 2018
23	ron Lane, Birmingham	всс	LE	ст	9.59	5.00	0.33	5 0.38	0.03	3.24	0.22		1.41		54 1.2	3 1.76	0.00		O Additional LGF allocation refused by Growth Team (27/5/2016). Any increased cost will have to be found by BCC.		Increasing junction capacity and reducing congestion at the junction of Iron Lane, Flaxley Road and Station Road in Stechford.  Dedicated pedestrian/cycle crossing facilities will be provided to enhance 'active travel. Expected Start / End Dates - Early 2017 - Summer 2018
	Sustainable Urban Extension - Minworth	BCC	LE	СТ	11.11	2.28	2.28	8 0.35	-1.93	1.93	1.63	-0.30	0.00	0.	30 0.3	0.00	0.00	0.00	0		
İ	National College for High Speed Rail		LE	С	22.00	7.47	0.00	0 0.60	0.60	3.86	0.87	-3.00	2.14 G	6.	00 3.8	5 0.00	0.00	0.00	O Additional LGF approved by Growth Team for £1.4650m on the 22/7/2016. Draft SLA completed.	22 July 2016	Construction of the Birmingham campus for the new National College for High Speed Rail to bring forward a 5,703m2 new build training facility for delivery of Level 4+ skills in engineering to support delivery of HS2 and other infrastructure projects. Outputs include: 36 new operational jobs; 22 construction jobs and apprenticeships created; Circa 1,259 learners and apprenticeships (by year 5). Demolition commences (11/1/6). Construction commences (25/4/16) - Demoliton complete (11/4/16)// Completion / Opening (4/9/16) 12,916 sqm floorspace

40 Friarsga	ate	Lichfield DC	LE	С	51.60	2.40	0.00	0.00	0.00	1.50	2.40	0.90	0.90	0.00	-0.90	0.00	0.00	0.00	Minor amendments to the funding agreement needed.	July 2016	The redevelopment of a 3.3 hectare site which is located on the fringe of Lichfield's city centre. Friarsgate is a retail and leisure led mixed use development combining 16,369 sqm of commercial floorspace, 95 dwellings, a new car park, a new bus station and new areas of public realm. Project has LGF support from GBSLEP and SSLEP. Outputs tbc. Expected Start / End Dates - February 2016 - February 2018
Improv	ry Time Reliability vements to Growth Areas s 1 and 2	BCC	LE	СТ	1.38	1.12	0.00	0.00	0.00	0.43	0.43	0.00	0.23	0.69	0.47	0.00	0.00	0.00	Adendum to the business case to be submitted so the spend is in 2017/18 not over 3 years	October 2016	Highway measures to help improve journey reliability throughout the GBS area with a focus on the EZ and other growth points, in order to help to unlock economic growth and aspiration associated with major housing and employment growth.
Improv	ry Time Reliability wements to Growth Areas 1 and 2	SMBC	LE	СТ	1.47	1.32	0.41	0.41	0.00	0.23	0.23	0.00	0.23	0.69	0.47	0.00	0.00	0.00	Adendum to the business case to be submitted so the spend is in 2017/18 not over 3 years	October 2016	Deliver 'quick win' measures focused on delivering improving journey time reliability measures on key routes within Solihuli, in partnership with Birmingham City Council. Outcomes - 99 jobs created by March 2021. Phase 1: Expected Start / End Dates - September 2015 - March 2016
41 Kingsw	rood Lakeside Access Phase	Staffordshire CC	LE	СТ	8.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23	0.00	0.23	0.23	0.00	Adendum to the business case to be submitted for an additional circa £1.2m. A revised offer letter and DOV to be completed following ITE review.	October 2016	Kingswood Lakeside Phase 2 is a speculative development that will create 24,749sqm Floor space and 508 Jobs created.  Expected Start / End Dates - 31st March 2016 - End Date tbc
19 Birming Phase 2	gham Cycle Revolution 2	BCC	LE	СТ	8.00	6.00	1.20	1.16	-0.04	0.80	1.64	0.84	2.00	1.20	-0.80	1.00	1.00	0.00			100km of cycle routes feeding into Birmingham city centre, builds on cycle ambition funding, aims to increase cycle trips from <2% to 5% by 2023 and 10% by 2033. Outputs/Outcomes - Expected Start / End Dates - January 2016 - March 2020
Birming Haema	gham Institute of atology	Queen Elizabeth Hospital	TF	G	2.00	2.40	0.00	0.00	0.00	0.00	1.65	1.65	0.00	0.75	0.75	0.00	0.00	0.00	ITE feedback with applicant. Final FBC submission expected 27/09.	October 2016	The scheme seeks to expand the Birmingham Centre for Clinical Haematology (BCCH) at the Queen Elizabeth Hospital Birmingham by converting 2,100 m2 of floorspace in the BCCH building into premises for clinical innovation and research. Expected start / completion date - Oct 2016 / summer 2017.
27 Selly Oa	ak New Road Phase 1b	BCC	LE	СТ	6.62	3.63	0.20	0.20	0.00	0.00	0.20	0.20	1.49	1.49	0.00	1.62	0.12	0.00	Draft SLA awaiting sign off.	September 2016	Highway improvements to the 'Selly Oak triangle', a key junction between the A38 and A4040, providing access to the Life Sciences campus, UoB, and QE Hospital. Outcomes: Jobs created 3,750, new homes 700, new commercial floorspace 35,000sqm, £3m privae sector investment. Expected Start / End Dates - Spring 2018 - May 2020 (Construction complete Spring 2019)
Sub To	otal				182.90	72.57	10.77	9.43	-1.34	30.67	18.69	-11.98	15.35	23.03	7.68	17.07	4.35	0.00			
Develo 3	ppment fees - Growth Deal		LE		2.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub Tot	otal				2.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			I
																-			•		
Capital	lised costs	GBS LEP	LE		1.90	1.90	0.10	0.00	-0.10	0.45	0.55	0.10	0.45	0.45	0.00	0.45	0.45	0.00			Spend for 2015/16 not processed by Finance. Trying to confirm with Finance if this can be transferred to ensure payment made in 2015/16.
10 Univers	sity Station Interchange - awn	Centro	RS		0.00	0.00	0.47	0.47	0.00	-0.47	-0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	To be allocated £250k development fees and re-introduced into the		Project was withdrawn at Growth Team on the 19/2/2016. The project has to be reviewed in collaboration with Centro and
																			programme		Heritage England regarding the Fort. Centro are invited to resubmit their application subject to funds being available. The development fee was paid back in 2016/17.
F	TOTAL				406.20	150.66 131.86	48.70 47.31	46.67 47.31	-2.03 0.00	44.44 49.18	37.33 49.18	-7.41 0.00	30.04 13.07	31.27 13.07	1.22	27.35	6.32	0.00			
E	TOTAL LGF TARGET SPEND VARIATION				406.20	131.86 18.80	47.31 1.39	47.31 -0.64	-2.03 0.00 -2.03	49.18 -4.74	49.18 -11.84	-7.41 0.00 -7.41	13.07 16.97	13.07 18.19	1.22 0.00 1.22	9.07 18.27	7.48 -1.16	5.74 -5.74			
	LGF TARGET SPEND				406.20	131.86	47.31	47.31	0.00	49.18	49.18	0.00	13.07	13.07	0.00	9.07	7.48	5.74			
PORTFOLIO SCI	LGF TARGET SPEND VARIATION %					131.86 18.80 113.05	47.31 1.39 103%	47.31 -0.64	0.00	49.18 -4.74 90%	49.18 -11.84	0.00	13.07 16.97 230%	13.07 18.19 239%	0.00	9.07 18.27 301%	7.48 -1.16 85%	5.74 -5.74 0%	programme		development fee was paid back in 2016/17.
	LGF TARGET SPEND VARIATION %	BCC - Kamyar Tarassau	TF	G	<b>406.20</b>	131.86 18.80	47.31 1.39	47.31 -0.64	0.00	49.18 -4.74	49.18 -11.84	0.00	13.07 16.97	13.07 18.19	0.00	9.07 18.27	7.48 -1.16	5.74 -5.74 0%		28 August 2016	
	LIGE TARGET SPEND VARIATION % CHEMES Valley Viaduct - Phase 3		TF	G		131.86 18.80 113.05	47.31 1.39 103%	47.31 -0.64	0.00	49.18 -4.74 90%	49.18 -11.84	0.00	13.07 16.97 230%	13.07 18.19 239%	0.00	9.07 18.27 301%	7.48 -1.16 85%	5.74 -5.74 0%	programme  WebTAG business case, structural design details and delivery plan have been further developed, the milestones will be modified as appropraite.	28 August 2016	development fee was paid back in 2016/17.  Quarter 4 DFT Monitoring Return - submission of full biusiness case 5/10/2017 (Mandatory). Start on site 9/4/2018
37 Tame V 38 A457 D	LIGE TARGET SPEND VARIATION % CHEMES Valley Viaduct - Phase 3	Tarassau	TF LE		82.01	131.86 18.80 113.05	47.31 1.39 103%	47.31 -0.64 99%	0.00 -2.03	49.18 -4.74 90%	49.18 -11.84 76%	0.00	13.07 16.97 230%	13.07 18.19 239%	0.00 1.22 4.00	9.07 18.27 301% 34.00	7.48 -1.16 85% 29.00	5.74 -5.74 0% 9.11	programme  WebTAG business case, structural design details and delivery plan have been further developed, the milestones will be modified as appropriate. £450,000 agreed by the GT 27/5/2016 and to be repaid once DfT approve the		Quarter 4 DfT Monitoring Return - submission of full biusiness case 5/10/2017 (Mandatory). Start on site 9/4/2018 (Mandatory)  Quarter 4 DfT Monitoring Return - submission of full biusiness case 25/1/2019 (Mandatory). Start on site 1/7/2019
37 Tame v 38 A457 D 39 A45 Ra	LGF TARGET SPEND VARIATION % :HEMES Valley Viaduct - Phase 3 Dudley Road	BCC - Brett Dennett  Centro - Thomas	TF LE LE	G	82.01 29.50	131.86 18.80 113.05 72.11	47.31 1.39 103% 0.00	47.31 -0.64 99% 0.00	0.00 -2.03 0.00	49.18 -4.74 90% 0.00	49.18 -11.84 76%	0.00 -7.41 0.00	13.07 16.97 230%	13.07 18.19 239% 0.00	4.00 0.30	9.07 18.27 301% 34.00	7.48 -1.16 85% 29.00	5.74 -5.74 0% 9.11	webTAG business case, structural design details and delivery plan have been further developed, the milestones will be modified as appropraite.  £450,000 agreed by the GT 275/2016 and to be repaid once DfT approve the business case.  Quarter 4 and Quarter 1 [2016/17]	8th July 2016	Quarter 4 DfT Monitoring Return - submission of full biusiness case 5/10/2017 (Mandatory). Start on site 9/4/2018 (Mandatory)  Quarter 4 DfT Monitoring Return - submission of full biusiness case 5/10/2017 (Mandatory). Start on site 9/4/2018 (Mandatory)  Quarter 4 DfT Monitoring Return - submission of full biusiness case 25/1/2019 (Mandatory). Start on site 1/7/2019 (Mandatory)  DfT offered Section 31 grant to cover development fees. Acceptance of Section 31 to be requested to include outputs. Full
37 Tame V 38 A457 D 39 A45 Ra 40 Metro I	LGF TARGET SPEND VARIATION %  CHEMES Valley Viaduct - Phase 3  Dudley Road  Upid Transit City-Airport	Tarassau  BCC - Brett Dennett  Centro - Thomas Skidmore  Centro _ Peter	TF LE LE	G	82.01 29.50 50.00	131.86 18.80 113.05 72.11 21.96	47.31 1.39 103% 0.00 0.05	47.31 -0.64 99% 0.00	0.00 -2.03 0.00	49.18 -4.74 90% 0.00 0.15	49.18 -11.84 76% 0.00 0.00	0.00 -7.41 0.00 0.15	13.07 16.97 230% 4.00	13.07 18.19 239% 0.00	0.00 1.22 4.00 0.30	9.07 18.27 301% 34.00 6.34	7.48 -1.16 85% 29.00	5.74 -5.74 0% 9.11 0.00	webTAG business case, structural design details and delivery plan have been further developed, the milestones will be modified as appropraite.  £450,000 agreed by the GT 27/5/2016 and to be repaid once DfT approve the business case.  Quarter 4 and Quarter 1 (2016/17) required.  Confirm status of business case with	8th July 2016	Quarter 4 DfT Monitoring Return - submission of full biusiness case 5/10/2017 (Mandatory). Start on site 9/4/2018 (Mandatory)  Quarter 4 DfT Monitoring Return - submission of full biusiness case 25/1/2019 (Mandatory). Start on site 1/7/2019 (Mandatory)  DfT offered Section 31 grant to cover development fees. Acceptance of Section 31 to be requested to include outputs. Full Business Case expected to be completed March 2017 and projected expected to start 2018/19.  Quarter 4 DfT Monitoring Return - submission of full biusiness case 30/9/2016 (Mandatory), Start on site 9/1/2017 (Mandatory), Completion of works 27/5/2021 (Mandatory), Sterne brough back into public use e.g. Opening Date 19/8/2021

LGF Total Grant Allocation LGF Project Allocation Variation

355.73 471.23 115.50

Contract Status:	
FBC approved and now in contract	CT
FBC approved and contract being developed or ITE recommended approval but subject to Growth Team approval.	С
FBC being developed	G
Potential delay identified in project delivering within timeframe or budget.	GA
New FBC being develop or FBC slipping and concerns raised regarding delivery and spend in 2016/17. Actions within the risk register.	А
FBC slipping and concerns raised regarding delivery and spend.  Actions within the risk register.	AR
FBC will not deliver. Actions within the risk register.	R