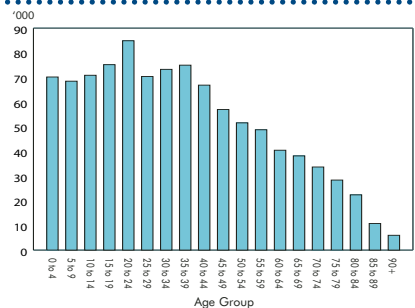


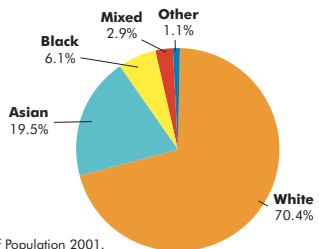
## Population

2004 Birmingham Population by 5-year age groups



Source of data: ONS Population mid-year estimates 2004.

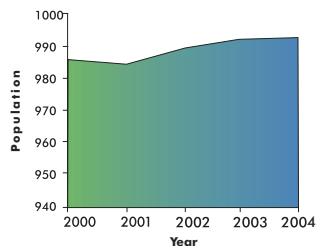
Composition of population by ethnic group



Source of data: ONS Census of Population 2001.

Change in Birmingham's population over last 5 years

Year	Population '000
2000	985.1
2001	984.6
2002	989.9
2003	992.1
2004	992.4



Source of data: ONS mid-year estimates 2000-2004.

## Key Facts 2006/07

The statistics below give an overview of the type and scale of services provided by the City Council in 2006/07.

- **174,712 pupils taught in 431 schools**
- **14,523,178 school meals prepared by the in-house provider**
- **67,454 Council houses maintained by the Council**
- **5,993,010 visits to leisure facilities**
- **4,200,000 visits to libraries**
- **585,168 museum and art gallery attendances**
- **2,675 hectares of parks maintained**
- **444,000 tonnes of domestic waste collected**
- **68,000 tonnes of trade waste collected**
- **150,000 collections of bulky household waste**
- **31,000 tonnes of recyclable paper waste collected**
- **2,475 kilometres of road maintained**
- **3,000,000 hours of home care provided**
- **860,000 service responses dealt with at neighbourhood offices**
- **7,600 planning applications handled**

If you have any comments on this Key Facts card or would like a copy of Birmingham City Council's Budget Book 2006/07 please contact:

Chris Whitehall, Senior Accountant, Financial Planning, Birmingham City Council, The Council House, Birmingham B1 1BB. Tel: 0121 303 3107. email: Chris.Whitehall@birmingham.gov.uk or visit our website at: [www.birmingham.gov.uk/budget](http://www.birmingham.gov.uk/budget)

## Key Facts 2006/07



## Key Facts 2006/07

The Council is working hard to meet its commitments to people in Birmingham – to provide high quality, cost effective services and to make Birmingham the best run city in England. In the Council Plan 2006+ we have set out clear aims and priorities to help us achieve our goals.

### Aims

- investing in improvement – manage resources effectively, flexibly and responsively and investing in our staff to build an organisation that is fit for its purpose;
- improving services - aspiring for excellence in all our services - raising performance in our services for children, young people, families and adults and in our housing services;
- a city of vibrant urban villages – a cleaner, greener and safer city – Your City, Your Birmingham; investing in regeneration; improving the city's transport and tackling congestion; a fair and welcoming city; providing more effective education and leisure opportunities and promoting Birmingham as a great international city.

This Key Facts card has been produced to show, at a glance, the financial resources involved in achieving the Council's aims.

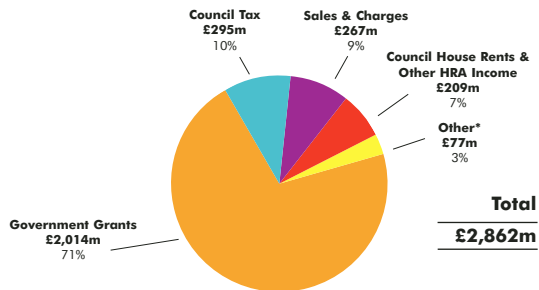
### Key Points of the 2006/07 Budget

- £27 million more for services for children and vulnerable adults;
- a major capital investment programme of £840 million over three years for schools, roads, housing, leisure facilities and regeneration;
- an above inflation increase in school funding
- an extra £5 million to make the city a cleaner, greener and safer place;
- £28 million to be saved through more efficient services and support;
- council tax rise of 1.9% for our own services (2.2% when police and fire services are added in).

## Revenue Expenditure

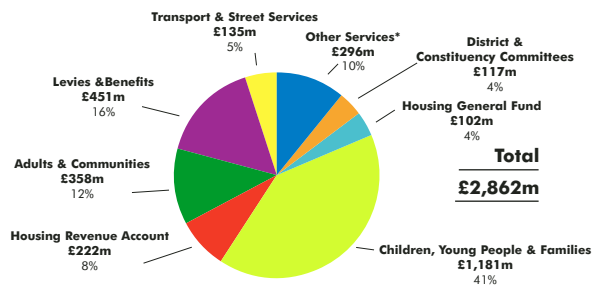
Revenue expenditure involves spending on the day to day running costs of the Council e.g. employees, premises, supplies and services.

### Where the Money Comes From - 2006/07



\*Other: Rents £55m; Other Grants & Contributions £22m

### Where the Money is Spent - 2006/07

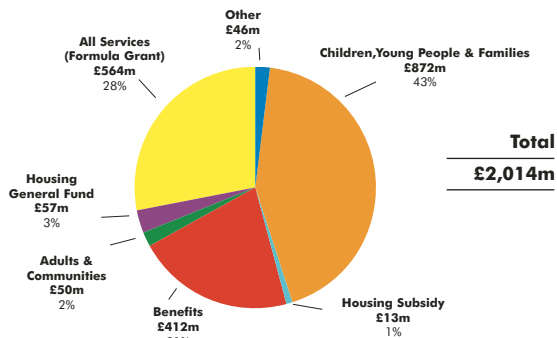


\*Leader's (incl. levies) £143m; Regeneration £79m; Leisure, Sport & Culture £54m; Deputy Leader's (incl. benefits) £49m; Local Services & Community Safety £35m; Regulatory Committees £30m; Council Business Management £9m; Equalities & Human Resources £4m; Contingencies £7m; Centrally Held Savings (£10m); Capital Accounting Adjustment (£104m)

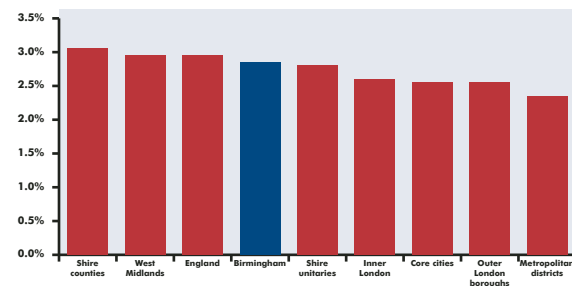
## Government Grants

Birmingham receives two main types of grant from the government: Specific Grants which have to be spent on particular service areas and Formula Grant, based on a calculation of the Council's needs and resources, which can be spent on any service as decided by the Council (except council housing).

### Where the grants are spent - 2006/07



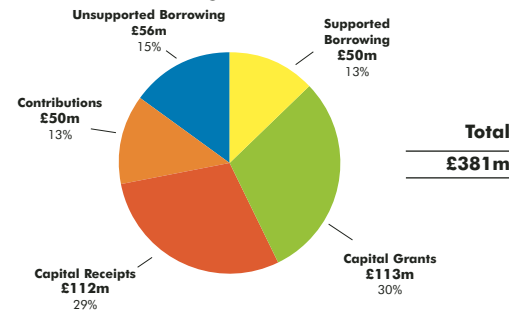
### Comparison of local and other classes of authorities' increases in 2006/07 Formula Grant from 2005/06 adjusted



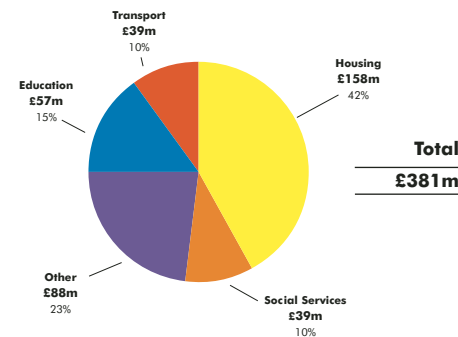
## Capital Expenditure

Capital expenditure relates to expenditure of a long-term nature (paid for over more than 1 year), where assets are purchased, constructed or improved by the authority e.g. land and buildings.

### Where the Money Comes From - 2006/07



### Where the Money Is Spent - 2006/07



## Council Tax

The table below shows the components of total Council Tax for each Band AR-H for 2006/07, split by the City Council, Police and Fire & Rescue elements.

BAND	City Council £	Fire £	Police £	Total £
AR	573.83	23.99	48.64	646.46
A	688.59	28.79	58.37	775.75
B	803.37	33.59	68.09	905.05
C	918.14	38.38	77.82	1,034.34
D	1,032.90	43.18	87.55	1,163.63
E	1,262.43	52.78	107.00	1,422.21
F	1,491.97	62.37	126.46	1,680.80
G	1,721.49	71.97	145.92	1,939.38
H	2,065.80	86.36	175.10	2,327.26

### Changes in Band D Council Tax over last 5 years

