

# EIA000968 Public Health Ring Fenced Grant (PHRFG) Maximisation Saving 255 -

## About your EIA

Reference Number:	EIA000968
Subject of EIA:	Public Health Ring Fenced Grant (PHRFG) Maximisation Saving 255 -
Description:	<p>This is a series of savings to the General Fund through the use of the Public Health Ring Fenced Grant ( PHRFG ) . The Public Health Ring Fenced Grant . The Grant is provided to the local authority by Department of Health and Social Care to deliver its statutory, prescribed and recommended functions. The funding is also used to fund Birmingham City Council to deliver its public health outputs and outcomes where they are assessed to be eligible. The savings are focussed at underspends, use of alternative unanticipated grants and making savings to PHRFG allocated to some projects in Birmingham City Council and reallocating that funding to alternative eligible projects in Birmingham City Council . Of the £1.44m the only reduction is £150k to City Ops which was aimed at transforming Wellbeing Services . Funding which delivers services to citizens have been safeguarded. The overall impact is additional investment of £1.44m to the Birmingham Children's Trust. Public Health Division are therefore not making savings. City Ops is making the saving of £150k.</p>
In support of:	["Amended function"]
Reviewing Frequency:	Quarterly
First review date:	02/05/2025

## Directorate, Division & Service Area

Directorates:	["Strategy, Equalities and Partnerships"]
Division:	Public Health
Service Area:	Director of Public Health

## Budget Savings

Related to budget savings?:	255
Budget proposal reference number:	255

## Officers

Responsible Officer Email:	jo.tonkin@birmingham.gov.uk
Accountable Officer Email:	Elizabeth.shassere@birmingham.gov.uk

## Data Sources

Data sources:	["MOU with City Ops and Birmingham Children's Trust "]
Data sources Details:	

## Initial Assessment

Impact Age:	No
Impact Disability:	No
Impact Sex:	No
Impact Gender Reassignment:	No
Impact Marriage and Civil Partnerships:	No
Impact Pregnancy and Maternity:	No
Impact Race:	No
Impact Religion or Beliefs:	No
Impact Sexual Orientation:	No
Impact Care Experience:	

## Initial Assessment Summary

Initial Assessment Summary:	There is no impact on citizens on the saving to PHRFG. The saving represents an internal reallocation of funding. NOTE to Reviewer : If there was a negative impact on people of the change in allocation of the PHRFG, this would be reflected in the savings plans of other Directorates.
Is a full EIA Required?:	No

## Protected Characteristic – Age

Impact Age:	
Age Group Impacted:	
Age Impact Details:	
Age Impact Mitigation:	

## Protected Characteristic – Disability

Impact Disability:	
Disability Impact Details:	
Disability Impact Mitigation:	

## Protected Characteristic – Sex

Impact Sex:	
Sex Groups Impacted:	
Sex Impact Details:	
Sex Impact Mitigation:	

## Protected Characteristic – Gender Reassignment

Impact Gender Reassignment:	
Gender Reassignment Impact Details:	
Gender Reassignment Impact Mitigation:	

## Protected Characteristic – Marriage and Civil Partnership

Impact Marriage and Civil Partnership:	
Marriage and Civil Partnership Groups Impacted:	
Marriage and Civil Partnership Impact Details:	
Marriage and Civil Partnership Impact Mitigation:	

## Protected Characteristic – Pregnancy and Maternity

Impact Pregnancy and Maternity:	
Pregnancy and Maternity Impact Details:	
Pregnancy and Maternity Impact Mitigation:	

## Protected Characteristic – Ethnicity and Race

Impact Ethnicity and Race:	
Ethnicity and Race Groups Impacted:	
Ethnicity and Race Impact Details:	
Ethnicity and Race Impact Mitigation:	

## Protected Characteristic – Religion

Impact Religion:	
Religion Groups Impacted:	
Religion Impact Details:	
Religion Impact Mitigation:	

## Protected Characteristic – Sexual Orientation

Impact Sexual Orientation:	
Sexual Orientation Groups Impacted:	
Sexual Orientation Impact Details:	
Sexual Orientation Impact Mitigation:	

## Protected Characteristic – Care Experience

Impact Care Experience:	
Care Experience Impact Details:	
Care Experience Impact Mitigation:	

## Other

Any other risks or impacts:	
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# Full Assessment Summary

Full Assessment Summary:	
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## Monitoring

Monitoring Details:	We will ensure that Birmingham City Council Directorates continue to monitor their services in line with the MOU agreements made with them . Impacts both positive and negative are monitored through quarterly returns to the Public Health Division .
Monitoring Officer Email:	Elizabeth.Shassere@birmingham.gov.uk

