

# EIA000987 Directorate Efficiency Targets

## About your EIA

Reference Number:	EIA000987
Subject of EIA:	Directorate Efficiency Targets
Description:	Review of expenditure across all teams to generate efficiencies against non-pay related service budgets. This will enable the service to concentrate spending against statutory and essential services.
In support of:	["Amended function"]
Reviewing Frequency:	Six monthly
First review date:	13/06/2025

## Directorate, Division & Service Area

Directorates:	["Adults Social Care","Finance "]
Division:	All
Service Area:	All

## Budget Savings

Related to budget savings?:	335
Budget proposal reference number:	335

## Officers

Responsible Officer Email:	samantha.bloomfield@birmingham.gov.uk
Accountable Officer Email:	Louise.Collett@birmingham.gov.uk

# Data Sources

Data sources:	["Finance data ", "Oracle", "Relevant reports/strategies"]
Data sources Details:	

# Initial Assessment

Impact Age:	No
Impact Disability:	No
Impact Sex:	No
Impact Gender Reassignment:	No
Impact Marriage and Civil Partnerships:	No
Impact Pregnancy and Maternity:	No
Impact Race:	No
Impact Religion or Beliefs:	No
Impact Sexual Orientation:	No
Impact Care Experience:	

# Initial Assessment Summary

Initial Assessment Summary:	Review of expenditure across all teams to generate efficiencies against non-pay related service budgets. This will enable the service to concentrate spending against statutory and essential services. . This is a reduction in general none-pay discretionary budgets across Adult Social Care with no staff impacted. This reduction is based on the unused inflation that was provided to budget holders as part of the 2024/25 budget setting process and the reductions in discretionary expenditure across the Directorate due to the continuation in 24/25 of S151 spend controls. No specific third sector providers are impacted by this saving which is a general reduction in discretionary none-essential expenditure.
Is a full EIA Required?:	No

# Protected Characteristic – Age

Impact Age:	
Age Group Impacted:	
Age Impact Details:	
Age Impact Mitigation:	

## Protected Characteristic – Disability

Impact Disability:	
Disability Impact Details:	
Disability Impact Mitigation:	

## Protected Characteristic – Sex

Impact Sex:	
Sex Groups Impacted:	
Sex Impact Details:	
Sex Impact Mitigation:	

## Protected Characteristic – Gender Reassignment

Impact Gender Reassignment:	
Gender Reassignment Impact Details:	
Gender Reassignment Impact Mitigation:	

## Protected Characteristic – Marriage and Civil Partnership

Impact Marriage and Civil Partnership:	
Marriage and Civil Partnership Groups Impacted:	
Marriage and Civil Partnership Impact Details:	
Marriage and Civil Partnership Impact Mitigation:	

## Protected Characteristic – Pregnancy and Maternity

Impact Pregnancy and Maternity:	
Pregnancy and Maternity Impact Details:	
Pregnancy and Maternity Impact Mitigation:	

## Protected Characteristic – Ethnicity and Race

Impact Ethnicity and Race:	
Ethnicity and Race Groups Impacted:	
Ethnicity and Race Impact Details:	
Ethnicity and Race Impact Mitigation:	

## Protected Characteristic – Religion

Impact Religion:	
Religion Groups Impacted:	
Religion Impact Details:	
Religion Impact Mitigation:	

## Protected Characteristic – Sexual Orientation

Impact Sexual Orientation:	
Sexual Orientation Groups Impacted:	
Sexual Orientation Impact Details:	
Sexual Orientation Impact Mitigation:	

## Protected Characteristic – Care Experience

Impact Care Experience:	
Care Experience Impact Details:	
Care Experience Impact Mitigation:	

## Other

Any other risks or impacts:	
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## Full Assessment Summary

Full Assessment Summary:	
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## Monitoring

Monitoring Details:	No risks have been identified. Information and data provided by Finance will be regularly reviewed in SMT meetings. If any changes are noted a full review will take place.
Monitoring Officer Email:	<a href="mailto:louise.collett@birmingham.gov.uk">louise.collett@birmingham.gov.uk</a>

