

EIA000986 Inflation not required.

About your EIA

Reference Number:	EIA000986
Subject of EIA:	Inflation not required.
Description:	This is a technical adjustment to inflation added to the Adult Social Care Budget as part of the 2024/25 budget setting process. Grants budgeted for in 2023/24 attracted inflation of £4.3m which was identified at the Directorate budget setting stage in April 2024. This will also be a saving in 2024/25 and was reported at Q1
In support of:	["Amended function"]
Reviewing Frequency:	Six monthly
First review date:	13/06/2025

Directorate, Division & Service Area

Directorates:	["Adults Social Care","Finance"]
Division:	Commissioning and finance
Service Area:	Commissioning and finance

Budget Savings

Related to budget savings?:	274
Budget proposal reference number:	274

Officers

Responsible Officer Email:	Samantha.Bloomfield@birmingham.gov.uk
Accountable Officer Email:	Louise.Collett@birmingham.gov.uk

Data Sources

Data sources:	["Relevant reports/strategies","Relevant research","Oracle"]
Data sources Details:	

Initial Assessment

Impact Age:	No
Impact Disability:	No
Impact Sex:	No
Impact Gender Reassignment:	No
Impact Marriage and Civil Partnerships:	No
Impact Pregnancy and Maternity:	No
Impact Race:	No
Impact Religion or Beliefs:	No
Impact Sexual Orientation:	No
Impact Care Experience:	

Initial Assessment Summary

Initial Assessment Summary:	This is purely an accounting transaction to correct inflation not required on grants that was built in as part of the 2024/25 budget setting process. There are no external organisations or citizens impacted by this adjustment, and no staff or internally provided services are affected. This additional funding has also been declared as an underspend in 2024/25 as on expenditure relating to grant activity has taken place.
Is a full EIA Required?:	No

Protected Characteristic – Age

Impact Age:	
Age Group Impacted:	
Age Impact Details:	
Age Impact Mitigation:	

Protected Characteristic – Disability

Impact Disability:	
Disability Impact Details:	
Disability Impact Mitigation:	

Protected Characteristic – Sex

Impact Sex:	
Sex Groups Impacted:	
Sex Impact Details:	
Sex Impact Mitigation:	

Protected Characteristic – Gender Reassignment

Impact Gender Reassignment:	
Gender Reassignment Impact Details:	
Gender Reassignment Impact Mitigation:	

Protected Characteristic – Marriage and Civil Partnership

Impact Marriage and Civil Partnership:	
Marriage and Civil Partnership Groups Impacted:	
Marriage and Civil Partnership Impact Details:	
Marriage and Civil Partnership Impact Mitigation:	

Protected Characteristic – Pregnancy and Maternity

Impact Pregnancy and Maternity:	
Pregnancy and Maternity Impact Details:	
Pregnancy and Maternity Impact Mitigation:	

Protected Characteristic – Ethnicity and Race

Impact Ethnicity and Race:	
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Ethnicity and Race Groups Impacted:	
Ethnicity and Race Impact Details:	
Ethnicity and Race Impact Mitigation:	

Protected Characteristic – Religion

Impact Religion:	
Religion Groups Impacted:	
Religion Impact Details:	
Religion Impact Mitigation:	

Protected Characteristic – Sexual Orientation

Impact Sexual Orientation:	
Sexual Orientation Groups Impacted:	
Sexual Orientation Impact Details:	
Sexual Orientation Impact Mitigation:	

Protected Characteristic – Care Experience

Impact Care Experience:	
Care Experience Impact Details:	
Care Experience Impact Mitigation:	

Other

Any other risks or impacts:	
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Full Assessment Summary

Full Assessment Summary:	
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Monitoring

Monitoring Details:	No risks have been identified. The data and information provided by finance will be regularly discussed and monitored at SLT with senior managers. If any potential impacts are identified these will be escalated and a plan will be established highlighting mitigations.
Monitoring Officer Email:	louise.collett@birmingham.gov.uk

