

EIA000965 Saving Proposal 359: Third Sector Commissioning

About your EIA

Reference Number:	EIA000965
Subject of EIA:	Saving Proposal 359: Third Sector Commissioning
Description:	To release savings related to the commissioning and review of new and existing contracts, grants and services that can be ended or can be funded through other budgets and grants. Their are 4 elements to the saving proposal : 1) Release underspends from the allocated commissioning budget of a new service model for support and advice services for multiple disadvantaged vulnerable adults (PO938) . The recommissioning was supported by an EIA (EIA000218) and was completed at a lower rate than budgeted. 2) To scale back a proposed expansion of a service releasing staffing related savings in 2024/25 and 25/26. The current service remains in place ensuring people can continue to benefit from the service. 3) Review of Housing Related Support Contracts that are due to end in 2027 releasing savings in 2026/27. The review will be supported by a separate EIA. 4) Annual discretionary grants to the Third Sector are to be reviewed with a view to ending those that are not related to essential statutory expenditure or that could be funded by external grants.
In support of:	["Amended service"]
Reviewing Frequency:	Not required
First review date:	09/01/2025

Directorate, Division & Service Area

Directorates:	["Adults Social Care"]
Division:	Commissioning
Service Area:	Prevention and communities

Budget Savings

Related to budget savings?:	359
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Budget proposal reference number:	359
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Officers

Responsible Officer Email:	Saba.raai@birmingham.gov.uk
Accountable Officer Email:	Louise.collett@birmingham.gov.uk

Data Sources

Data sources:	["finance data"]
Data sources Details:	ASC financial reporting

Initial Assessment

Impact Age:	No
Impact Disability:	No
Impact Sex:	No
Impact Gender Reassignment:	No
Impact Marriage and Civil Partnerships:	No
Impact Pregnancy and Maternity:	No
Impact Race:	No
Impact Religion or Beliefs:	No
Impact Sexual Orientation:	No
Impact Care Experience:	

Initial Assessment Summary

Initial Assessment Summary:	<p>The initial assessment showed a strong indication that there would be no impacts on people and a full EIA is not required. We have identified no significant concerns in relation to each element of the proposal as current contracts, grants and services that benefit people with protected characteristics will continue to deliver services until specified end dates. 1) The release of the underspent commissioning budget will not negatively impact people intended to benefit from this service model as the planned new services are in place and have been mobilised following an open tender exercise. 2) There are no changes to the existing CNSO service and staff employed. The service remains and continues to benefit people with protected characteristics 3) Housing related support contracts will continue to benefit the people intended until the contracts end in 2027. The efficiency savings proposed will follow a review of the service model in 26/27 that will inform future commissioning intentions. The review will be supported by a separate EIA 4) Discretionary grant awards are reviewed on an annual basis in line with funding availability and statutory</p>
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	priorities. The intended beneficiaries of existing grants will continue to benefit for the duration of the grant period. General fund savings will be released by awarding future grants for essential statutory expenditure or by replacing general funds with external grant funding.
Is a full EIA Required?:	No

Protected Characteristic – Age

Impact Age:	
Age Group Impacted:	
Age Impact Details:	
Age Impact Mitigation:	

Protected Characteristic – Disability

Impact Disability:	
Disability Impact Details:	
Disability Impact Mitigation:	

Protected Characteristic – Sex

Impact Sex:	
Sex Groups Impacted:	
Sex Impact Details:	
Sex Impact Mitigation:	

Protected Characteristic – Gender Reassignment

Impact Gender Reassignment:	
Gender Reassignment Impact Details:	
Gender Reassignment Impact Mitigation:	

Protected Characteristic – Marriage and Civil Partnership

Impact Marriage and Civil Partnership:	
Marriage and Civil Partnership Groups Impacted:	
Marriage and Civil Partnership Impact Details:	
Marriage and Civil Partnership Impact Mitigation:	

Protected Characteristic – Pregnancy and Maternity

Impact Pregnancy and Maternity:	
Pregnancy and Maternity Impact Details:	
Pregnancy and Maternity Impact Mitigation:	

Protected Characteristic – Ethnicity and Race

Impact Ethnicity and Race:	
Ethnicity and Race Groups Impacted:	
Ethnicity and Race Impact Details:	
Ethnicity and Race Impact Mitigation:	

Protected Characteristic – Religion

Impact Religion:	
Religion Groups Impacted:	
Religion Impact Details:	
Religion Impact Mitigation:	

Protected Characteristic – Sexual Orientation

Impact Sexual Orientation:	
Sexual Orientation Groups Impacted:	
Sexual Orientation Impact Details:	
Sexual Orientation Impact Mitigation:	

Protected Characteristic – Care Experience

Impact Care Experience:	
Care Experience Impact Details:	
Care Experience Impact Mitigation:	

Other

Any other risks or impacts:	
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Full Assessment Summary

Full Assessment Summary:	
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Monitoring

Monitoring Details:	No adverse impacts have been identified in relation to saving proposal 359: Third sector commissioning.
Monitoring Officer Email:	Saba.raai@birmingham.gov.uk

