# **SCHOOLS FORUM WORK PROGRAMME 2022/23**

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|  |  | **SCHOOLS FORUM WORK PROGRAMME 2022/23** |  |
| **DATE OF MEETING** |  | **FORWARD PLAN ITEMS** | **ADDITIONAL NOTES** |
| **STANDARD ITEMS** |  | * **Welcome & Apologies** * **Membership of the Schools Forum** * **Minutes of meeting held (DATE)** * **Matters arising from minutes** * **Work Programme 2022/2023 Review** * **Any Other Business** |  |
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| **Thursday 20th October 2022**  **2-4pm** | **1.** | **Elect the chair and vice chair** |  |
| **2.** | **Review the academy representation on the forum** |  |
| **3.** | **Terms of Reference Review** |  |
| **4.** | **LA update** |  |
| **5.** | **SEND Update** |  |
| **6.** | **Birmingham schools budget - 2023/24** |  |
| **7.** | **To receive proposals for consultation on the 2023/24 schools budget**  **e.g. De-delegation, Education Management charges** |  |
| **8.** | **To receive proposals for the CSSB budget to meet the 20% reduction Historic Cost funding** |  |
| **9.** | **Work programme 2022/23 To review the work programme** |  |
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| **Thursday 15th December 2022**  **2-4pm** | **1.** | **LA update** |  |
| **2.** | **SEND Update** |  |
| **3.** | **Falling pupil & Growth Fund** |  |
| **4.** | **CSSB Provisional budget for 2023/24** |  |
| **5.** | **De-delegation and Education management charges** |  |
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| **Thursday 19th January 2023**  **2-4pm** | **1.** | **LA update** |  |
| **2.** | **SEND Update** |  |
| **3.** | **Dedicated Schools Grant settlement** |  |
| **4.** | **To approve the schools budget 2023/24** |  |
| **5.** | **To agree commissioned numbers for special schools and resource bases** |  |
| **6.** | **To agree the Early Years funding formula and central costs for 2023/24.** |  |
| **7.** | **Finalise CSSB budget** |  |
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| **Thursday 16th March 2023**  **2-4pm** | **1.** | **LA update to include Schools Audit Outcomes** | Director of Lifelong Learning & Employability |
| **2.** | **SEND update – Delivering Local Partnerships (DLP) Update** | Director of SEND & Inclusion |
| **3.** | **Update on tasks following Schools Forum Induction Session** | Director of Lifelong Learning & Employability |
| **4.** | **Update on DfE** | Director of Lifelong Learning & Employability |
| **5.** | **Administration of the Birmingham Schools Forum** | Director of Lifelong Learning & Employability / Committee Services |
| **6.** | **Purpose of the various meeting associated with the Birmingham Schools Forum**  **(Consult with the Schools Forum – Is there a requirement for Technical Group should this be a pre-agenda meeting with the Chair and officers)?** | Director of Lifelong Learning & Employability |
| **7.** | **High needs budget proposals 2023/24** | Finance Manager for Children and Families |
| **8.** | **Update on tasks following Schools Forum Induction Session**  **(Item 3, Action 2 – 19/02/23)** | Director of Lifelong Learning & Employability |
| **9.** | **Update on DFE visit to Schools Forum December 2022 & reserves (Follow up on actions)** | Director of Lifelong Learning & Employability |
| **10.** | **Process for De-Delegation – Schools Forum Members**  **(Item 3, Action 5 – 19/02/23)** | Finance Manager for Schools and Fair Funding |
| **11.** | **Draft Financial Strategy – Projected forecast for next 3 years (DSG Block Budget) – Minute 7 vi: 19/01/2023** | Finance Manager for Schools and Fair Funding |
| **12.** | **Work Programme 2022- 23 Review** | For Information |
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| **Thursday 22nd June 2023**  **2-4pm** | **1.** | **LA update** | Director of Lifelong Learning & Employability |
| **2.** | **DSG Outturn 2022-23** | Finance Manager for Schools and Fair Funding |
| **3.** | **DFE consultation papers** | Director of Lifelong Learning & Employability |
| **4.** | **Minute 12 19/01/2023 - A report to be shared at a future meeting around the historic commitments with a view to reducing them over time and to ensure there was no future deficit.** | tbc |
| **5.** | **Work programme 2023/24**  To approve the work programme for the forum for 2023/24 municipal year | Director of Lifelong Learning & Employability |
| **6.** | **Annual review of membership**  To review the membership of the Schools Forum to ensure proportionality. | Chair |
| **7.** | **Induction – once a year** | Director of Lifelong Learning & Employability |
| **8.** | **Oracle briefing note (update for information only) Item 3, Action 1 - 19/01/23** | For information |
| **9.** | **Dates of Meetings**  To agree dates of Schools Forum meetings for 2023/24 | Committee Services |