# BIRMINGHAM SCHOOLS FORUM

 **Thursday 16 March 2023 at 1400 hours via Online MS Teams**

## A G E N D A

 **1 NOTICE OF RECORDING/WEBCAST**

Chairman to advise meeting to note that members of the press/public may record and take photographs except where there are confidential or exempt items.

**2** **APOLOGIES**

 To receive any apologies.

**3 MEMBERSHIP OF THE BIRMINGHAM SCHOOLS FORUM**

 Information update

 **4 MINUTES – BIRMINGHAM SCHOOLS FORUM 19 JANUARY 2023**

To confirm and sign the minutes of the last meeting of the Committee held 19 January 2023.

 **5** **MATTERS ARISING FROM THE MINUTES**

Verbal update

 **6 SEND UPDATE – DELIVERING LOCAL PARTNERSHIPS (DLP) UPDATE**

Report of the Director for SEND & Inclusion

 **7 ADMINISTRATION OF THE BIRMINGHAM SCHOOLS FORUM**

Report of the Director of Lifelong Learning & Employability

 **8 PURPOSE OF THE VARIOUS MEETINGS ASSOCIATED WITH THE BIRMINGHAM SCHOOLS FORUM**

Verbal update from the Director of Lifelong Learning & Employability

 **9 LA UPDATE TO INCLUDE SCHOOLS AUDIT OUTCOMES**

Verbal update from the Director of Lifelong Learning & Employability

 **10 UPDATE ON TASKS FOLLOWING SCHOOLS FORUM INDUCTION SESSION**

 Verbal update from the Director of Lifelong Learning & Employability

 **11 UPDATE ON DFE VISIT TO SCHOOLS FORUM DECEMBER 2022 & RESERVES (FOLLOW UP ON ACTIONS)**

 Verbal update from the Director of Lifelong Learning & Employability

 **12 HIGH NEEDS BLOCK BUDGET PROPOSALS 2023/24**

Report of the Finance Business Partner for Children and Families

 **13 DRAFT FINANCIAL STRATEGY – PROJECTED FORECAST FOR NEXT 3 YEARS (DSG BLOCK BUDGET)**

Report of the Finance Manager for Schools and Fair Funding

**14 PROCESS FOR DE-DELEGATION – SCHOOLS FORUM MEMBERS**

Information update from the Finance Manager for Schools and Fair Funding

 **15 WORK PROGRAMME 2022/23 REVIEW**

Information update

 **16 DATE OF THE NEXT MEETING**

 The next meeting is scheduled to take place on Thursday, 22 June 2023 at 1400 hours via MS Teams.

 **17 OTHER URGENT BUSINESS**

 To consider any items of business by reason of special circumstances (to be specified) that in the opinion of the Chair are matters of urgency.