

Report to: Schools Forum

Date: 23rd June 2022

Report of: Chair of Schools Forum

Title: Forward Plan 2022-23

DRAFT SCHOOLS FORUM WORK PROGRAMME 2022/23

Thursday 20th October 2022 Meeting 2-4pm

- 1. Elect the chair and vice chair**
- 2. Review the academy representation on the forum**
- 3. Terms of Reference Review**
- 4. LA update**
- 5. SEND Update**
- 6. Birmingham schools budget - 2023/24**
- 6. To receive proposals for consultation on the 2023/24 schools budget e.g De-delegation, Education Management charges**
- 7. To receive proposals for the CSSB budget to meet the 20% reduction Historic Cost funding**
- 8. Work programme 2022/23 To review the work programme**

Thursday 15th December 2022 Meeting 2-4pm

- 1. LA update**
- 2. SEND Update**
- 3. Falling pupil & Growth Fund**
- 4. CSSB Provisional budget for 2023/24**
- 5. De-delegation and Education management charges**

Thursday 19th January 2023 Meeting 2-4pm

- 1. LA update**
- 2. SEND Update**
- 3. Dedicated Schools Grant settlement**
- 4. To approve the schools budget 2023/24**
- 5. To agree commissioned numbers for special schools and resource bases**
- 6. To agree the Early Years funding formula and central costs for 2023/24.**

7. Finalise CSSB budget

Thursday 16th March 2023 Meeting 2-4pm

- 1. LA update**
- 2. High needs budget proposals 2023/24**

Thursday 22nd June 2023 Meeting 2-4pm

- 1. LA update**
- 2. DSG Outturn 2022-23**
- 3. DFE consultation papers**