

DFE	School Name	Type	Phase	Growth Period	Funding Year	No. Months Funding	Year Group of Growth/ Decline	Permanent or Bulge Expansion	Route of application	Code (see definitions)	Total No. of Places	7/12 allocation	5/12 allocation	Total	Growth or Falling
4001	Ark Kings Academy	Academy Sponsor Led	All Through	April 2021-August 2021	2021/22	5	7	Bulge	Commissioned Places	1A	35		£64,225.00	£64,225.00	Growth
4115	Bordesley Green Girls' School & Sixth Form	Community School	Secondary	April 2021-August 2021	2021/22	5	7	Bulge	Commissioned Places	1A	15		£27,525.00	£27,525.00	Growth
5415	King's Norton Boys' School	Foundation School	Secondary	April 2021-August 2021	2021/22	5	7	Bulge	Commissioned Places	1A	30		£55,050.00	£55,050.00	Growth
4018	Saltley	Academy Sponsor Led	Secondary	April 2021-August 2021	2021/22	5	7	Permanent	Commissioned Places	1A	30		£55,050.00	£55,050.00	Growth
2289	Cofton	Foundation School	Primary	April 2021-August 2021	2021/22	5	R	Permanent	Commissioned Places	1A	30		£40,162.50	£40,162.50	Growth
3302	Saint Barnabas Church of England Primary School	Academy Converter	Primary	April 2021-August 2021	2021/22	5	R	Permanent	Commissioned Places	1A	30		£40,162.50	£40,162.50	Growth
4009	Waverley School	Academy Converter	Secondary	April 2021-August 2021	2021/22	5	7	Permanent	Commissioned Places	1A	30		£55,050.00	£55,050.00	Growth
4004	Nishkam High	Free Schools	Secondary	April 2021-August 2021	2021/22	5	7	Business Case	Business Case	1C	12		£22,020.00	£22,020.00	Growth
2183	St Benedict's Primary School	Community School	Primary	April 2021-August 2021	2021/22	5	KS1	Business Case	Business Case	FP	36		£48,195.00	£48,195.00	Falling Pupil
3436	Harper Bell Primary	Voluntary Aided School	Primary	April 2021-August 2021	2021/22	5	KS1 & KS2	Business Case	Business Case	FP	48		£64,260.00	£64,260.00	Falling Pupil
4005	Four Dwellings Academy	Academy Sponsor Led	Secondary	April 2021-August 2021	2021/22	5	KS3	Business Case	Business Case	1C	24		£44,040.00	£44,040.00	Growth
2018	The Oaks Primary	Community School	Primary	April 2021-August 2021	2021/22	5	KS1 & KS2	Business Case	Business Case	FP	29		£38,823.75	£38,823.75	Falling Pupil
5403	Fortis Academy	Academy Sponsor Led	Secondary	April 2021-August 2021	2021/22	5	KS4	Business Case	Business Case	1C	28		£51,380.00	£51,380.00	Growth
2165	Highfield Primary	Academy Sponsor Led	Primary	April 2021-August 2021	2021/22	5	R	Business Case	Business Case	FP	27		£36,146.25	£36,146.25	Falling Pupil
3346	St Patricks RC Primary	Voluntary Aided School	Primary	April 2021-August 2021	2021/22	5	R	Business Case	Business Case	FP	31		£41,501.25	£41,501.25	Falling Pupil
2168	Erdington Academy	Academy Sponsor Led	Secondary	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	30	£77,070.00		£77,070.00	Growth
4084	Washwood Heath Academy	Academy Converter	All Through	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	25	£64,225.00		£64,225.00	Growth
4307	Arthur Terry School	Academy Converter	Secondary	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	16	£41,104.00		£41,104.00	Growth
4063	Kings Heath Boys	Community School	Secondary	September 2021-March 2022	2021/22	7	7	Permanent	Commissioned Places	1A	48	£123,312.00		£123,312.00	Growth
5415	King's Norton Boys' School	Foundation School	Secondary	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	32	£82,208.00		£82,208.00	Growth
4004	Nishkam High	Free Schools	Secondary	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	25	£64,225.00		£64,225.00	Growth
4663	St Edmund Campion Catholic School	Academy Converter	Secondary	September 2021-March 2022	2021/22	7	7	Permanent	Commissioned Places	1A	15	£38,535.00		£38,535.00	Growth
5410	Fairfax School	Academy Converter	Secondary	September 2021-March 2022	2021/22	7	7	Bulge	Commissioned Places	1A	14	£35,966.00		£35,966.00	Growth
2152	Brownmead Primary Academy	Academy Sponsor Led	Primary	September 2021-March 2022	2021/22	7	R	Business Case	Business Case	1C	30	£56,227.50		£56,227.50	Growth
4187	King Edward VI Northfield School for Girls	Academy Converter	Secondary	September 2021-March 2022	2022/23	7	7	Business Case	Business Case	1C	45	£97,709.06		£97,709.06	Growth
5403	Fortis Academy	Academy Converter	Secondary	September 2021-March 2022	2022/23	7	KS3	Business Case	Business Case	1C	30	£61,470.94		£61,470.94	Growth
2005	Kings Heath Primary	Community School	Primary	September 2021-March 2022	2022/23	7	KS1	Business Case	Business Case	FP	10	£14,056.88		£14,056.88	Falling Pupil
2152	Brownmead Primary Academy	Academy Sponsor Led	Primary	September 2021-March 2022	2022/23	7	KS1	Business Case	Business Case	FP	30	£42,170.63		£42,170.63	Falling Pupil
2447	The Oval Primary	Academy Converter	Primary	September 2021-March 2022	2022/23	7	1	Business Case	Business Case	FP	20	£28,113.75		£28,113.75	Falling Pupil
2480	Wychall Primary	Academy Converter	Primary	September 2021-March 2022	2022/23	7	KS1	Business Case	Business Case	FP	30	£42,170.63		£42,170.63	Falling Pupil
2288	Hollywood Primary	Community School	Primary	September 2021-March 2022	2022/23	7	KS1-2	Business Case	Business Case	FP	14	£19,679.63		£19,679.63	Falling Pupil
2162	Manor Park Primary	Academy Sponsor Led	Primary	September 2021-March 2022	2022/23	7	KS1	Business Case	Business Case	FP	30	£42,170.63		£42,170.63	Falling Pupil
2460	Robin Hood Academy	Academy Converter	Primary	September 2021-March 2022	2022/23	7	R	Business Case	Business Case	FP	23	£32,330.81		£32,330.81	Falling Pupil
2183	St Benedicts Primary	Community School	Primary	September 2021-March 2022	2022/23	7	R	Business Case	Business Case	FP	17	£23,896.69		£23,896.69	Falling Pupil
3346	St Patricks Primary	Voluntary Aided School	Primary	September 2021-March 2022	2022/23	7	R	Business Case	Business Case	FP	12	£16,868.25		£16,868.25	Falling Pupil
2146	Wyndcliffe Academy	Academy Sponsor Led	Primary	September 2021-March 2022	2022/23	7	R	Business Case	Business Case	FP	17	£23,896.69		£23,896.69	Falling Pupil
4084	Washwood Heath Academy	Academy Converter	All Through	September 2020-August 2021	2021/22	12	4	Business Case	Business Case	1C	20	£37,485.00	£26,775.00	£64,260.00	Growth
2152	Brownmead Primary Academy	Academy Sponsor Led	Primary	September 2020-August 2021	2021/22	12	KS1	Business Case	Business Case	FP	43	£80,592.75	£57,566.25	£138,159.00	Falling Pupil
4024	Tile Cross Academy	Academy Sponsor Led	Secondary	September 2020-August 2021	2021/22	12	KS3-4	Business Case	Business Case	FP	52	£133,588.00	£95,420.00	£229,008.00	Falling Pupil
2063	Regents Park Primary	Community School	Primary	September 2020-August 2021	2021/22	12	R	Business Case	Business Case	FP	34	£63,724.50	£45,517.50	£109,242.00	Falling Pupil
2447	Oval Primary	Academy Converter	Primary	September 2020-August 2021	2021/22	12	KS1	Business Case	Business Case	FP	25	£46,856.25	£33,468.75	£80,325.00	Falling Pupil
2480	Wychall Primary	Academy Converter	Primary	September 2020-August 2021	2021/22	12	R	Business Case	Business Case	FP	18	£33,736.50	£24,097.50	£57,834.00	Falling Pupil
											1140	£1,423,390.06	£966,436.25	£2,389,826.31	

<b>Growth Criteria Codes</b>	
<b>1</b>	<b>Basic Need Requirement</b>
A	Where there is a planned net increase to meet Basic Need agreed with the Local Authority, the full net increase will be funded at the full per pupil rate.
B	The LA will identify those schools most likely to take in more than 30 pupils in a key stage as a result of net migration into the City and commission a number of places up to their Planned Admissions Number. These will also be funded at the full per pupil rate.
C	Where there is an unfunded net increase of more than 30 in a key stage and this relates to Basic Need, schools will need to submit a Business Case for any funding from the Growth fund. In exceptional circumstances, a business case for growth of less than 30 may be considered.
<b>2</b>	<b>Growth related to school closure</b>
A	Full school closure
B	School Phase closure
<b>3</b>	<b>New School or New School Phases</b>
A	Capacity building costs
B	Set-up costs (Diseconomies of Scale) for new schools or new school phases to recognise that the school will not have a full complement of pupils from the beginning.

<b>Falling Pupils Criteria Code</b>	
FP	<p>Eligible schools who meet the following criteria:</p> <ul style="list-style-type: none"> <li>•Judged to be Good or Outstanding at their last Ofsted inspection</li> <li>•Surplus capacity exceeds 30 pupils or 20%</li> <li>•Local planning data shows the places will be required within the next 3 years</li> <li>•Formula funding available to the school will not support provision of an appropriate curriculum for the existing cohort</li> <li>•The school will need to make redundancies in order to contain spending within its formula budget</li> <li>•It does not have a surplus balance in excess of 5% (if secondary) or 8% (if primary) of its school budget share as at 31st March 2020 and 31st March 2021 (or the relevant academic years in the case of academies)</li> </ul>

<b>2021/22 AWPU</b>	<b>Rate</b>
KS4	£4,963.00
KS3	£4,404.00
PRIMARY	£3,213.00

Projected Spend allocated against Budgets	Budget	Actuals	
		Explicit	Implicit
Growth Fund Budget	£4,520,868	£1,260,978	£2,672,395
Falling Pupils	£546,000	£1,128,849	£0

<b>Overspend</b>
<b>£587,495</b>
<b>-£582,849</b>
<b>£4,646</b>