

## Housing Trajectory – Further Information

During the Matter A hearing the Inspector invited the City Council to revisit the housing trajectory in order to better align it with the supply set out in the SHLAA. A note 'EXAM72 Housing Trajectory – Further Information' was subsequently produced. In addition to setting out a revised trajectory the note demonstrated that the revised trajectory would enable a five year land supply to be maintained throughout the plan period.

The inspector's Proposed Main Modification 62 (PMM62) sets out further changes to the trajectory. This note considers the impact of these changes on five year land supply.

### Implications for Maintaining a 5-Year Supply

Year	BDP Delivery Trajectory (PMM62) <sup>1</sup>	5-Year Requirement (including a 5% buffer)	2014 SHLAA capacity <sup>2</sup>	Number of Years Supply
2011/12	1,650	-	-	-
2012/13	1,650	-	-	-
2013/14	1,650	-	-	-
2014/15	1,650	-	-	-
2015/16	2,500	13,860	14,536	5.2
2016/17	2,500	14,228	15,032	5.3
2017/18	2,500	14,595	15,527	5.3
2018/19	2,850	14,963	16,022	5.4
2019/20	2,850	14,963	16,518	5.5
2020/21	2,850	14,963	16,468	5.5
2021/22	2,850	14,963	16,419	5.5
2022/23	2,850	14,963	16,370	5.5
2023/24	2,850	14,963	16,321	5.5
2024/25	2,850	14,963	16,271	5.4
2025/26	2,850	14,963	16,271	5.4
2026/27	2,850	14,963	16,271	5.4
2027/28	2,850	-	-	-
2028/29	2,850	-	-	-
2029/30	2,850	-	-	-
2030/31	2,850	-	-	-

This trajectory rolls forward the supply each year to anticipate the 5-Year supply at that time. For instance, in 2015/16 the supply (14,536) is made up of four fifths of 14,041 (the supply for the first 5 years) and one fifth of 16,518 (the supply for years 6 to 10).

<sup>1</sup> Trajectory - 2011/12 to 14/15: 1,650 dwellings per annum, 2015/16 to 17/18: 2,500 dpa, 2018/19 to 30/31: 2,850 dpa.

<sup>2</sup> 14,041 dwellings (within 5 Years). 16,518 dwellings (years 6 to 10). 16,271 dwellings (beyond 10 years). Supply available in individual years will vary.