**Business Case for Growth Funding**

**2021/22 Academic Year**

Please complete this form with as much detail as possible. The eligibility criterion was agreed at School Forum in December 2020 and can be found with other guidance notes overleaf.

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| **School Information:** | | |
| **School** |  | |
| **DfE No** |  | |
| **Application Completed by (Name and Role)** |  | |
| **Telephone No** |  | |
| **E-mail Address** |  | |
| **Funding Authority** |  |  |
| **School Phase** |  |  |
| **Ward** |  | |

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| --- |
| **Outline of Application:** |
| *Brief outline of the request being made* |
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| **Background Information:** |
| *Specify any background information resulting in the request* |
| **Pupil Data:** |
| *Detail any pupil data and pupil characteristics that support the application request. Specify any data source. Include any known information on local forecasts or plans* |
| **Financial Impact on School:** |
| *Detail here additional costs (to be) incurred as a result of the additional pupil numbers i.e. Teachers, TA’s, curriculum materials etc and any supporting plans.* |
|  |
| **Any Other Issues Identified:** |
| *Specify here any other issues that have been identified as a result i.e. Health & Safety, pupil attainment, SEN/EAL, varied curriculum delivery, mobility etc* |
| **List Documents used to compile this Application (Attach as appropriate):** |
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|  |

**Growth Funding Criterion:**

Schools who meet the criterion in 2021/22 will be able to prepare a Business Case for checking and approval by the authority. Any agreed funding will be for a specified number of surplus places (within PAN/CPN) at the full AWPU rate prorated based on the point in the year, funding permitted.

Support will be available for schools experiencing:

* Growth from increased birth rates and in-year net migration into the City’s schools (planned)
  + an unfunded net increase of more than 10% or 30 pupils (whichever is smaller) can be applied for by this business case
* In-year admissions in the event of school or school phase closure to manage pupil displacement as part of Basic Need (planned)
* New schools or school phases required to meet future Basic Need (planned)

The growth fund must not be used to support schools in financial difficulty or general growth due to popularity; this is managed through lagged funding.

**For BCC Use Only:**

|  |  |  |
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| Growth Funding Application Decision: | | |
| Application Approved: | Yes: | No: |
| Approved/Rejected By: |  | |
| Amount Approved: | £ | |
| Date: |  | |
| Date School Informed |  | |
|  | | |
| Notes Supporting Decision | | |
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