**Business Case for Falling Pupils Funding**

**2021/22 Academic Year**

Please complete this form with as much detail as possible. The eligibility criterion was agreed at School Forum in December 2020 and can be found with other guidance notes overleaf.

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| **School Information:** |
| **School** |  |
| **DfE No** |  |
| **Application Completed by (Name and Role)** |  |
| **Telephone No** |  |
| **E-mail Address** |  |
| **Funding Authority** |  |  |
| **School Phase** |  |  |
| **Ward** |  |

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| **Outline of Application:** |
| *Brief outline of the request being made* |
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| **Background Information:** |
| *Specify any background information resulting in the request* |
| **Pupil Data:** |
| *Detail any pupil data and pupil characteristics that support the application request. Specify any data source. Include any known information on local forecasts or plans* |
| **Financial Impact on School:** |
| *Detail here additional costs (to be) incurred as a result of the additional or falling pupil numbers i.e. Teachers, TA’s, curriculum materials etc and any supporting plans. Include any costings e.g. deficit, redundancies* |
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| **Any Other Issues Identified:** |
| *Specify here any other issues that have been identified as a result i.e. Health & Safety, pupil attainment, SEN/EAL, varied curriculum delivery, mobility etc* |
| **List Documents used to compile this Application (Attach as appropriate):** |
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**Falling Pupil Funding Criterion:**

Schools who meet the criterion in 2021/22 will be able to prepare a Business Case for checking and approval by the authority. Any agreed funding will be for a specified number of surplus places (within PAN/CPN) at the full AWPU rate prorated based on the point in the year, funding permitted.

Support will be available **only** for schools:

* Judged to be Good or Outstanding at their last Ofsted inspection (this is a mandatory requirement unless the disapplication is agreed by the DfE)
* Surplus capacity exceeds 30 pupils or 20%
* Local planning data shows the places will be required within the next 3 years
* Formula funding available to the school will not support provision of an appropriate curriculum for the existing cohort
* The school will need to make redundancies in order to contain spending within its formula budget
* It does not have a surplus balance in excess of 5% (if secondary) or 8% (if primary) of its school budget share as at 31st March 2020 and 31st March 2021 (or the relevant academic years in the case of academies)

**For BCC Use Only:**

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| Falling Pupils Funding Application Decision: |
| Application Approved: | Yes: [ ]  | No: [ ]  |
| Approved/Rejected By: |  |
| Amount Approved: | £ |
| Date: |  |
| Date School Informed |  |
|  |
| Notes Supporting Decision |
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