



Key Facts 2007/08

The Council is continuing to work hard to meet its commitments to the people of Birmingham – to provide high quality, cost effective services and to make Birmingham a city second to none. In the Council Plan for 2007 – 2010 we say what we want to achieve. With strategic partners and local communities we want all Birmingham residents to:

- succeed economically – benefiting from education, training, jobs and investment;
- stay safe – living in clean, green and safe communities;
- be healthy – enjoying long and healthy lives
- enjoy a high quality of life – benefiting from good housing and renowned cultural and leisure opportunities
- make a contribution – valuing one another and playing an active part in the community.

This Key Facts card has been produced to show, at a glance, the financial resources involved in achieving the Council's aims and other key statistics.

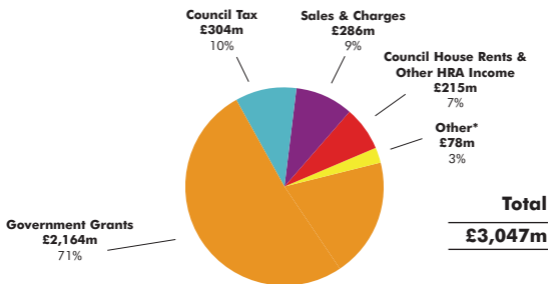
Key Points of the 2007/08 Budget

- over £14 million to continue improving adult services;
- £5 million extra to meet the needs of looked after children and those children and young people at risk;
- progressing a 15 year programme to see all of Birmingham's secondary schools rebuilt or refurbished;
- £436 million spending on housing in Birmingham over the next three years;
- £7 million extra to continue making Birmingham cleaner, greener and safer;
- efficiency programme savings of £43 million in 2007/08;
- £56 million on regeneration across the city over the next three years;
- a £1.25 million fund created for improving services in constituencies;
- council tax rise of 1.9% for our own services (2.13% when police and fire services are added in).

Revenue Expenditure

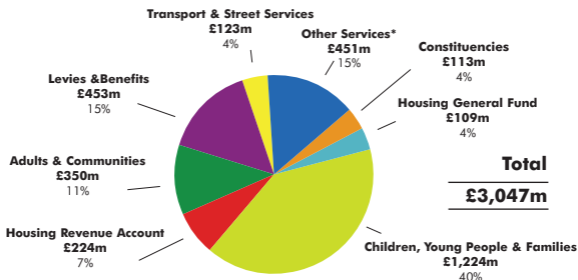
Revenue expenditure involves spending on the day to day running costs of the Council e.g. employees, premises, supplies and services.

Where the Money Comes From – 2007/08



*Other: Rents £54m; Other Grants & Contributions £24m

Where the Money is Spent – 2007/08

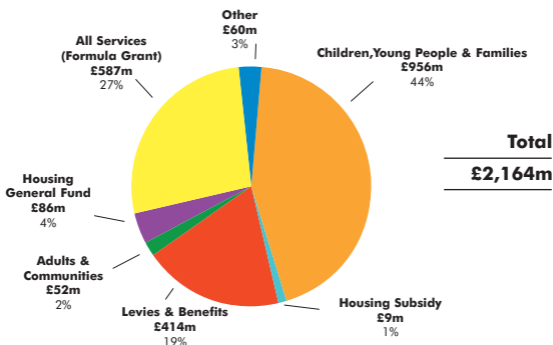


*Leader's (excl. levies) £132m; Deputy Leader's (excl. benefits) £82m; Regeneration £72m; Leisure, Sport & Culture £60m; Local Services & Community Safety £54m; Regulatory Committees £33m; Council Business Management £9m; Equalities & Human Resources £4m; Contingencies £25m; Contribution to Reserves £1m; Centrally Held Savings (£7m); Capital Accounting Adjustment (£14m).

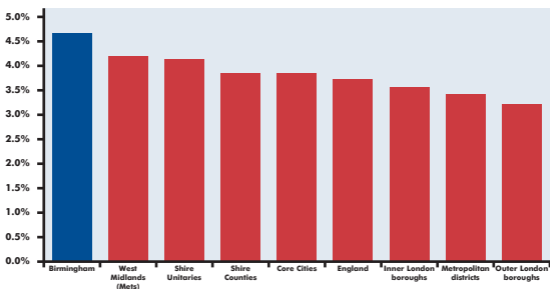
Government Grants

Birmingham receives two main types of grant from the government: Specific Grants which have to be spent on particular service areas and Formula Grant, based on a calculation of the Council's needs and resources, which can be spent on any services as decided by the Council (except council housing).

Where the grants are spent – 2007/08



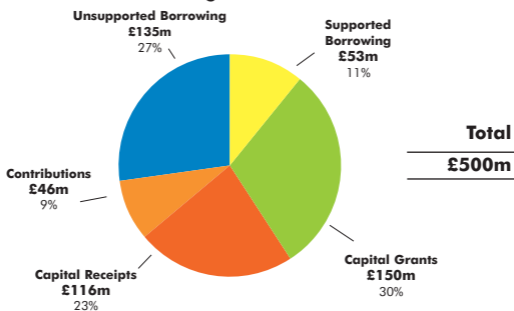
Comparison of local and other class of authorities' increases in 2007/08 Formula Grant from 2006/07 adjusted



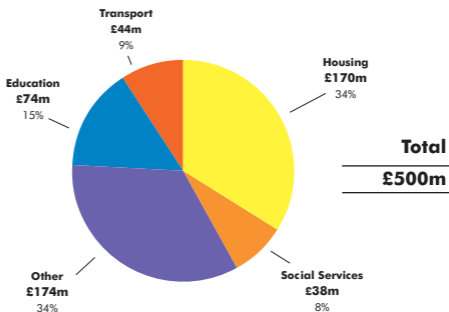
Capital Expenditure

Capital expenditure relates to expenditure of a long-term nature (paid for over more than 1 year), where assets are purchased, constructed or improved by the authority e.g. land and buildings.

Where the Money Comes From – 2007/08

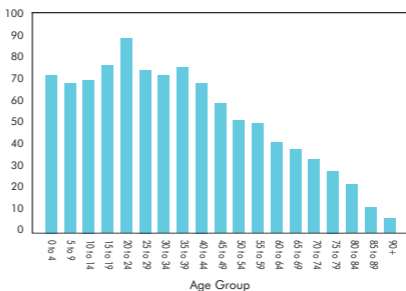


Where the Money Is Spent – 2007/08



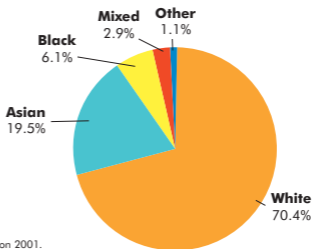
Population

2005
Birmingham
population by
5-year age
groups



Source of data: ONS Population mid-year estimates 2005.

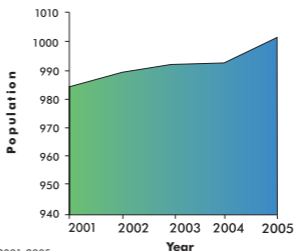
Composition of
population
by ethnic group



Source of data: ONS Census of Population 2001.

Change in Birmingham's population over last 5 years

Year	Population '000
2001	984.6
2002	989.9
2003	992.1
2004	992.4
2005	1001.2



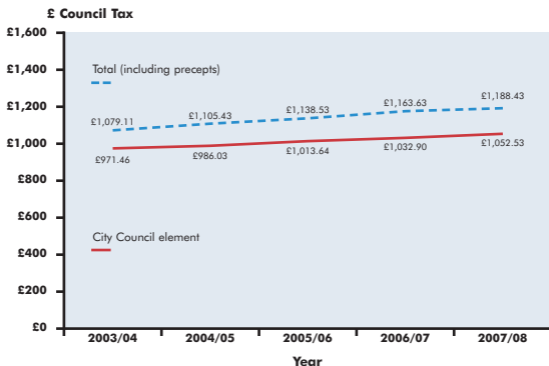
Source of data: ONS mid-year estimates 2001-2005.

Council Tax

The table below shows the components of total Council Tax for each Band AR-H for 2006/07, split by the City Council, Police and Fire & Rescue elements.

BAND	City Council £	Fire & Rescue Authority £	Police Authority £	Total £
A	701.69	29.62	60.98	792.29
B	818.63	34.56	71.14	924.33
C	935.58	39.49	81.31	1,056.38
D	1,052.53	44.43	91.47	1,188.43
E	1,286.43	54.30	111.80	1,452.53
F	1,520.31	64.18	132.13	1,716.62
G	1,754.22	74.05	152.45	1,980.72
H	2,105.06	88.86	182.94	2,376.86

Changes in Band D Council Tax over last 5 years



Key Facts 2007/08

The statistics below give an overview of the type and scale of services provided by the City Council in 2007/08.

- **174,158 pupils taught in 426 schools**
- **13,633,248 school meals prepared by the in-house provider**
- **65,267 Council houses maintained by the Council**
- **5,956,450 visits to leisure facilities**
- **4,427,000 visits to libraries**
- **591,943 museum and art gallery attendances**
- **2,675 hectares of parks maintained**
- **465,000 tonnes of domestic waste collected**
- **69,000 tonnes of trade waste collected**
- **167,000 collections of bulky household waste**
- **32,000 tonnes of recyclable paper waste collected**
- **2,475 kilometres of road maintained**
- **3,500,000 hours of home care provided**
- **800,000 service responses dealt with at neighbourhood offices**
- **7,800 planning applications handled**

If you have any comments on this Key Facts card or would like a copy of Birmingham City Council's Budget Book 2007/08 please contact:

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