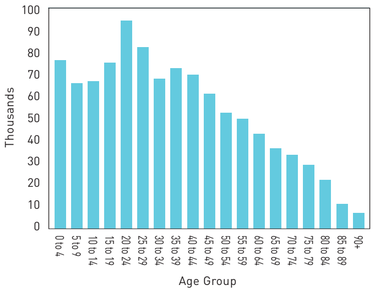
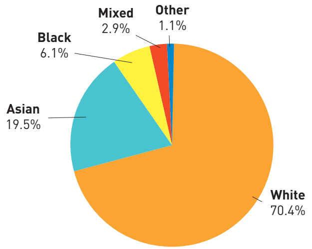
Population



2007 Birmingham population by 5-year age groups

Source of data: ONS Population mid-year estimates 2007.

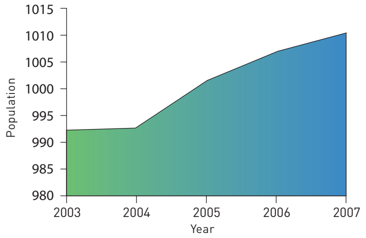


Composition of population by ethnic group

Source of data: ONS Census of Population 2001.

Change in Birmingham's estimated population over last 5 years

Year	Population '000
2003	992.1
2004	992.4
2005	1001.2
2006	1006.5
2007	1010.2



Source of data: ONS mid-year estimates 2002-2007.

Key Facts 2009/10

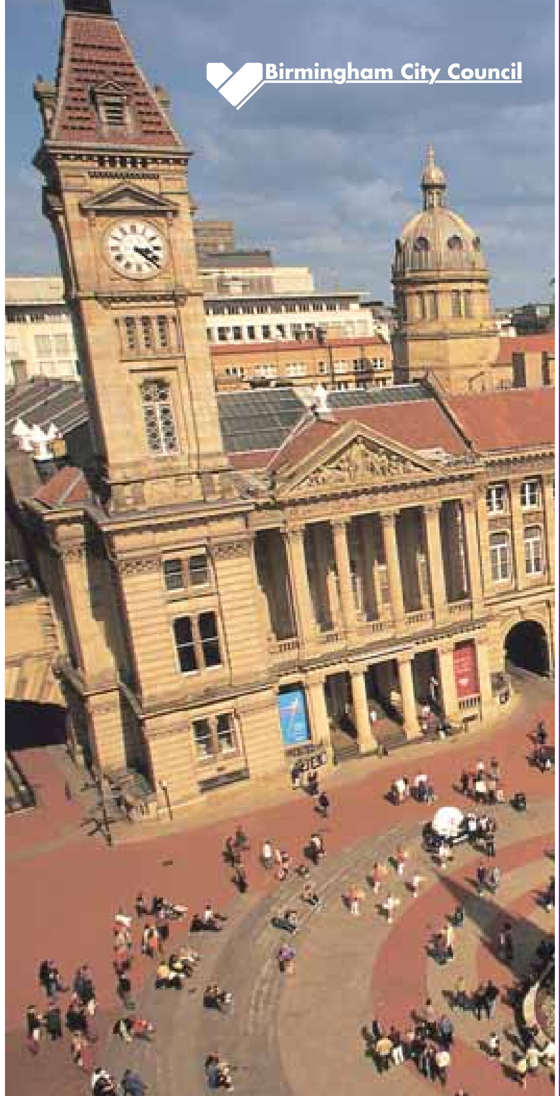
Other Key Facts 2009/10

The statistics below give an overview of the type and scale of services provided by the City Council in 2009/10.

- **174,140 pupils taught in 426 schools**
- **13,065,127 school meals prepared by the in-house provider**
- **64,434 Council houses maintained by the Council**
- **5,578,526 visits to leisure facilities**
- **4,250,000 visits to libraries**
- **866,904 museum and art gallery attendances**
- **3,371 hectares of parks maintained**
- **460,000 tonnes of domestic waste collected**
- **56,000 tonnes of trade waste collected**
- **155,000 collections of bulky household waste**
- **45,000 tonnes of recyclable paper waste collected**
- **2,507 kilometres of road maintained**
- **4,496,700 hours of home care provided**
- **235,027 weeks of residential and nursing care (Adults & Communities)**
- **810,000 service responses dealt with at neighbourhood offices**
- **5,080 planning applications handled**
- **Carbon emissions from all users in Birmingham = 6.45m tonnes CO2 (6.41 tonnes per capita; UK = 7.44 tonnes per capita); 2006 data**
- **Council's carbon emissions = 210,000 tonnes CO2 (2007/08 data)**

If you would like a copy of the Council's Budget Book 2009/10 please contact Chris Whitehall (tel: **0121 303 3107** or email **chris_whitehall@birmingham.gov.uk**) or visit **www.birmingham.gov.uk/budget**

Birmingham City Council



KEY FACTS 2009/10

The Council is working to create a prosperous, globally competitive city, which is safe, clean and welcoming, where residents and businesses obtain high quality and cost effective services. Our five year Council Plan 2008-2013 sets out how we plan to achieve this vision for Birmingham and how we will measure our success. We want all residents to:

- **succeed economically** – benefiting from education, training, jobs and investment;
- **stay safe in a clean, green city** – living in clean, green and safe communities;
- **be healthy** – enjoy long and healthy lives;
- **enjoy a high quality of life** – benefiting from good housing and renowned cultural and leisure opportunities;
- **make a contribution** – valuing one another and playing an active part in the community.

This Key Facts card has been produced to show, at a glance, the financial resources involved in achieving the Council's aims and other key statistics.

Key points of the 2009/10 budget

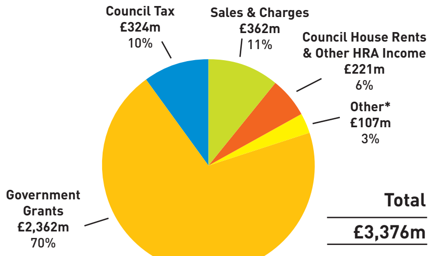
- £7 million to help people with learning disabilities, people with physical disabilities and older adults;
- An extra £5 million for the extension of our popular doorstep recycling programme; to keep roads and footpaths well maintained and for waste disposal;
- £1 million, growing to £4 million by 2011/12 to meet the capital costs for the new Library of Birmingham plus additional funding to attract international events;
- All of Birmingham's secondary schools will be rebuilt or refurbished with the start of the £2.4 billion Building Schools for the Future Programme;
- Over £400 million spending on housing in Birmingham over the next three years;
- £1 million for constituencies, working with partner agencies, to meet local priorities and offset the abolition by government of the Neighbourhood Renewals Fund;
- The business transformation programme will save £670 million over the next ten years;
- Council Tax rise of 1.9% for our own services (2.05% when police and fire services are added in).

Key Facts 2009/10

Revenue Expenditure

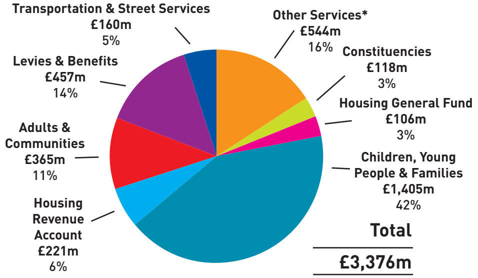
Revenue expenditure involves spending on the day to day running costs of the Council e.g. employees, premises, supplies and services.

Where the money comes from – 2009/10



*Other Rents £60m; Other Grants & Contributions £28m and Corporate Resources & Use of Reserves £19m.

Where the money is spent – 2009/10

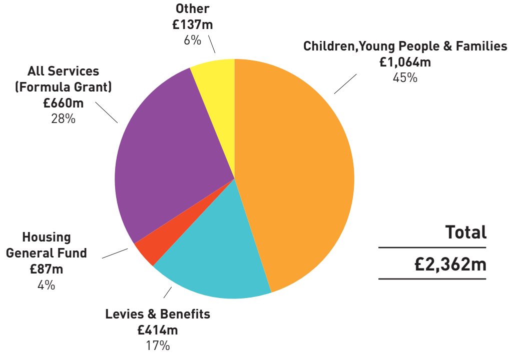


*Leader's (excl. levies) £120m; Deputy Leader's (excl. benefits) £119m; Local Services & Community Safety £113m; Regeneration £71m; Leisure, Sport & Culture £69m; Regulatory Committees £33m; Equalities & Human Resources £17m; Council Business Management £9m; Contingencies £12m; Contribution to Reserves £2m; Capital Accounting Adjustment (£21m).

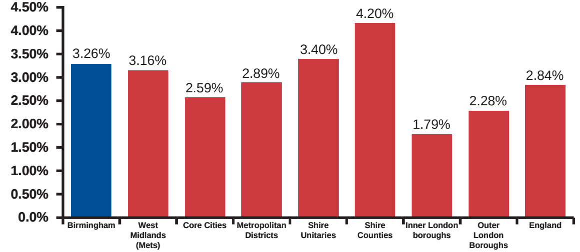
Government Grants

Birmingham receives two main types of grant from the government: Specific Grants which are spent on particular service areas and Formula Grant, based on a calculation of the Council's needs and resources, which can be spent on any services as decided by the Council (except council housing).

Where the grants are spent – 2009/10



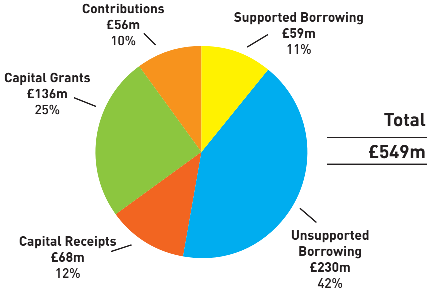
Comparison of local and other classes of authorities' increases in 2009/10 formula grant compared to adjusted 2008/09 grant



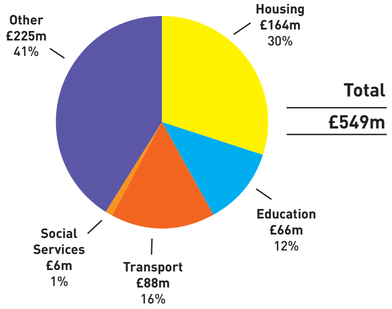
Capital Expenditure

Capital expenditure relates to expenditure of a long-term nature (paid for over more than 1 year), where assets are purchased, constructed or improved by the authority e.g. land and buildings.

Where the money comes from – 2009/10



Where the money is spent – 2009/10

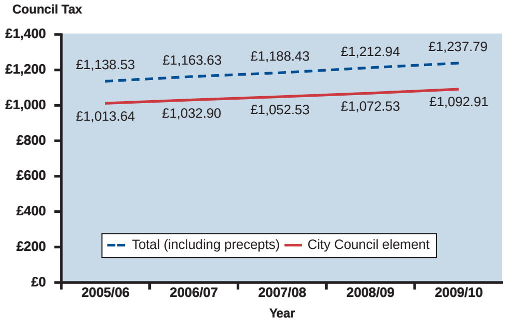


Council Tax

The table below shows the components of total Council Tax for each band A-H for 2009/10, split by the City Council, Police and Fire & Rescue elements.

BAND	City Council £	Fire & Rescue Authority £	Police Authority £	Total £
A	728.60	31.27	65.32	825.19
B	850.05	36.48	76.20	962.73
C	971.48	41.69	87.09	1,100.26
D	1,092.91	46.90	97.98	1,237.79
E	1,335.78	57.32	119.75	1,512.85
F	1,578.66	67.74	141.52	1,787.92
G	1,821.51	78.17	163.30	2,062.98
H	2,185.82	93.80	195.96	2,475.58

Changes in Band D Council Tax over the last 5 years



Key Facts 2009/10