

**Report to: Schools Forum**

**Date: 22nd June 2020**

**Report of: Chair of Schools Forum**

**Title: Forward Plan**

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| **Meeting Date** | **Agenda Items** | **Responsible Officer** |
| September 2020 | Schools Forum Constitution | Tim O’Neill |
|  | LA Update | Tim O’Neill |
|  | DSG Update 2019/20 and 2020/21 | John Betts / Yoke O'Brien |
|  | High Needs Update 2020/21 | Nichola Jones |
|  | Early Years Update 2020/21 | Lisa Fraser / Lindsey Trivett |
|  | Admissions Policy Update | Lisa Fraser / Alan Michell |
|  | Scheme For Financing Schools 2020/21 | John Betts / Yoke O'Brien |
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| November 2020 | LA Update | Tim O’Neill |
|  | DSG Update 2020/21 | John Betts / Yoke O'Brien |
|  | High Needs Block Update 2020/21 | Nichola Jones |
|  | Early Years Block Update 2020/21 | Lisa Fraser/Lindsey Trivett |
|  | Early Years Funding Annual Review 20221/22 | Lisa Fraser/Lindsey Trivett |
|  | Central Schools Services Block Update 2020/21 | Lisa Fraser |
|  | De-delegated Budgets Update 2020/21 | Lisa Fraser |
|  | Growth Fund Update 2020/21 | Jas Didially |
|  | Falling Rolls Update 2020/21 | Jas Didially |
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| December 2020 | LA Update | Tim O’Neill |
|  | DSG Update 2020/21 | John Betts / Yoke O'Brien |
|  | High Needs Block Budget 2021/22 | Nichola Jones |
|  | Early Years Block Budget 2021/22 | Lisa Fraser/Lindsey Trivett |
|  | Central Schools Services Block Budget 2021/22 | John Betts / Yoke O'Brien |
|  | De-delegated Budgets 2021/22 | John Betts / Yoke O'Brien |
|  | Growth Fund Budget 2021/22 | Jas Didially |
|  | Falling Rolls Budget 2021/22 | Jas Didially |
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| **Meeting Date** | **Agenda Items** | **Responsible Officer** |
| January 2021 | LA Update | Tim O’Neill |
|  | DSG Funding Update 2021/22 | John Betts / Yoke O'Brien |
|  | Schools Budgets 2021/22 | John Betts / Yoke O'Brien |
|  | De-delegated Budgets 2021/22 | John Betts / Yoke O'Brien |
|  | High Needs Block Budgets 2021/22 | Nichola Jones |
|  | Early Years Block Budgets 2021/22 | Lisa Fraser/Lindsey Trivett |
|  | Central Schools Services Block Budget 2021/22 | John Betts / Yoke O'Brien |
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| March 2021 | LA Update | Tim O’Neill |
|  | DSG Update 2020/21 | John Betts / Yoke O'Brien |
|  | High Needs Update | Nichola Jones |
|  | Early Years Update | Lisa Fraser/Lindsey Trivett |
|  | City Wide Growth and Falling Rolls | Jas Didially |
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| June 2021 | LA Update | Tim O’Neill |
|  | Non-Schools DSG Outturn 2020/21 | John Betts / Yoke O'Brien |
|  | Schools Reserves 2020/21 | John Betts / Yoke O'Brien |
|  | High Needs Update | Nichola Jones |
|  | Early Years Update | Lisa Fraser/Lindsey Trivett |
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