

# **Community Infrastructure Levy Report 2018/19**

## **Background**

1. Birmingham City Council's Community Infrastructure Levy (CIL) charges took effect on 4 January 2016. The council is both a charging and collecting authority. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL charging authorities to produce an annual report detailing CIL income and expenditure. This is the fourth CIL annual report and covers the period from 1 April 2018 to 31 March 2019 (financial year 2018/19).

## **Allocation of CIL**

2. CIL income is required to be allocated as follows:
- Up to 5% of CIL can be applied towards its implementation and ongoing administration
  - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the neighbourhood in which the development that paid the CIL is located for the provision of local infrastructure improvements or other measures to support the development of the area (commonly referred to as Local CIL).
  - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL charging authority's area (commonly referred to as Strategic CIL).

## **Parish Councils**

3. Birmingham City Council has one Parish and one Town Council in Frankley and Sutton Coldfield.

## **Neighbourhood Development Plans**

4. In order to qualify for the increased percentage of Local CIL (25%), the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan.

5. Balsall Heath Neighbourhood Development Plan was adopted into the Local Development Framework in November 2015. No CIL liable development came forward within this report period.

## **CIL Income**

6. Total CIL income in 2018/19 was £3,424,212.33.

## **CIL Expenditure**

7. Total CIL expenditure in 2018/19 was £0.

## **Parish and Town Councils**

8. £7,058 was paid directly to Sutton Coldfield Town Council.

9. No funds were paid to Frankley Parish Council.

## **CIL Administrative Expenses**

10. £171,210.64 was claimed for the administration of CIL in 2018/19

## CIL Financial Summary

11. The CIL financial summary for 2018/19 (excluding administrative expenses) is set out in the following table:

	CIL Balance 01/04/2018	CIL Income 2018/19	CIL Balance 31/03/2019	CIL Expenditure 2018/19
Strategic CIL	£1,918,864.53	£2,739,369.82	£4,658,234.35	£0
Local CIL	£348,919.65	£506,573.16	£855,492.81	£0
Management Fee	£119,928.97	£171,210.64	£291,139.61	
Sutton Coldfield Town Council	£10,867.24	£7,058.71	£17,925.95	
Total	£2,398,580.39	£3,424,212.33	£5,822,792.72	£0

## Contact details

For further information about this report or any queries relating to CIL, please contact Hayley Claybrook on 0121 303 4820 or [section106@birmingham.gov.uk](mailto:section106@birmingham.gov.uk)