





PREVENTION THROUGH ACTIVE INCLUSION:

Transforming Lives Through Housing Related Support

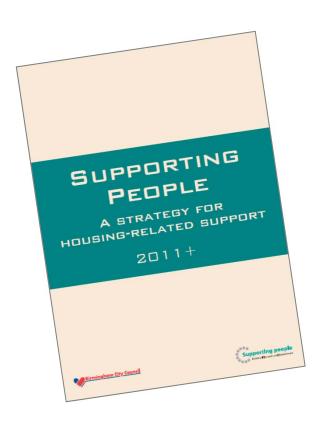


KALVINDER KOHLI

SENIOR SERVICE MANAGER, POLICY & COMMISSIONING



Current Position



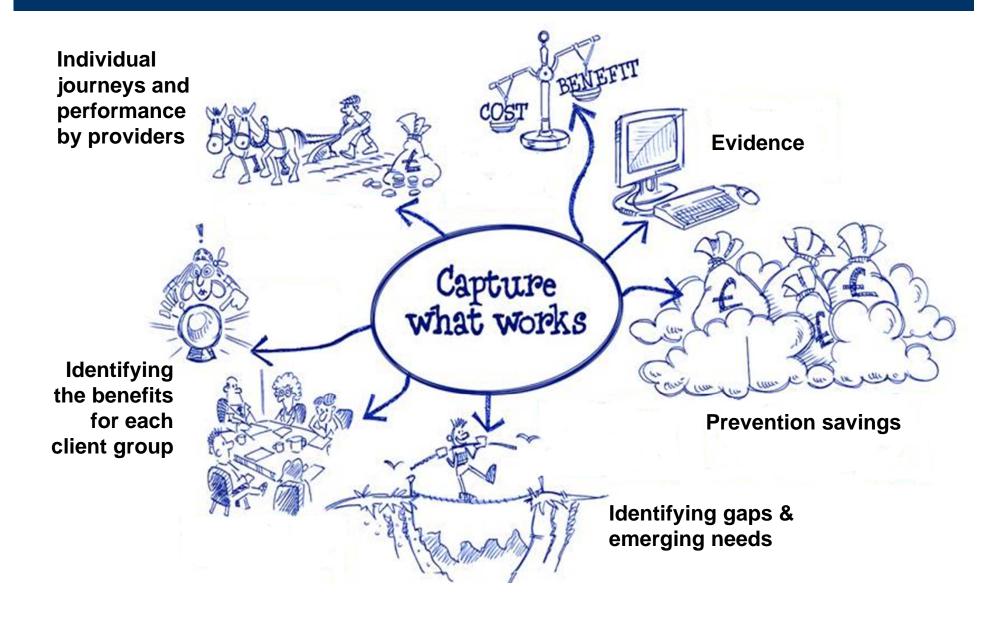
- Diversity of commissioned services
- Housing Related Support Strategy 2011+ and Whole Systems toolkit
- Strategic Review and significant budget reductions...
- Report to Cabinet Oct 29th 2012

Working in Partnership



- Competency and quality
- Innovation and responsive service delivery
- Empowering service users
- Governance
- Deliver savings targets
- Developing outcomes & future contracting

Whole Systems Approach



Evidencing Prevention - Outcomes







- 1,300 service users supported to avoid presenting as repeat homeless
- 1,308 service users supported to manage substance misuse
- 3,800 service users supported to maximise income
- 5,300 service users supported to maintain/sustain suitable/settled accommodation
- Over 800 service users supported to not experience domestic violence during service

Evidencing Prevention - Outcomes







- 318 service users supported to obtain paid work
- 3,000 older service users supported to access safety and fall prevention measures
- 5,200 service users supported to register with a GP

Evidencing Prevention - Cost Avoidance

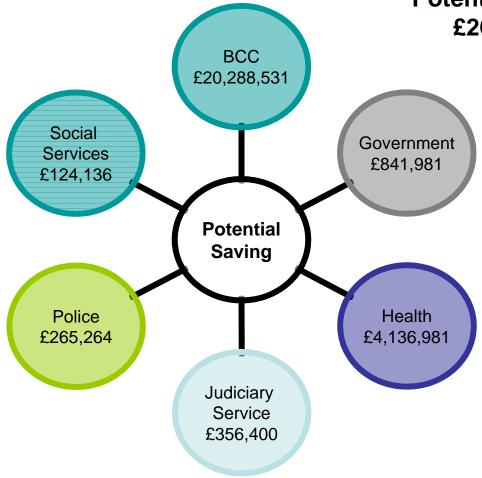


| Client Group | Cap Gemini Whole Programme | Local Model 8 Outcomes |
|--|--|---|
| All groups, Paid Work | Not Available | £841,981.92 |
| Older people - frail | £30,062,043.00 | £10,494,900.00 |
| Homeless | £4,375,800.00 | £1,689,296.00 |
| Young people | £2,612,400.00 | £1,535,214.24 |
| Learning disability | £11,509,748.00 | £2,845,791.52 |
| Mental health Substance misuse Domestic violence | £18,748,400.00 £5,793,480.00 £7,765,600.00 | £1,221,729.28 £1,321,175.34 £2,039,548.76 |
| Offenders | £1,430,800.00 | Under Preparation |
| Older people - other | £5,654,715.00 | Under Preparation |
| Physical/sensory | £2,715,192.00 | Under Preparation |
| Total | £90,668,178.00 | £21,989,637.06 |

Evidencing Prevention - Cost Avoidance



Potential Saving Total £26,013,294.38



Evidencing Prevention – So What?







- Inform the right funding decisions
- Intelligence for commissioners and providers
- Demonstrates impacts and benefits for our stakeholders
- Shows the positive impact upon service users

Moving into the Future



Working in Partnership



Payment by Results
Pilots



Re-commissioning Services with Reduced Budget



Supporting People Move to Adults and Communities Directorate

Further Innovation

And Finally...



Transforming Lives Through Housing Related Support